

Name of Grantee: San Diego Rescue Mission, Inc.
 Title of Proposed Project: East County Homeless Outreach & Collaboration
 Requested Amount: \$25,000.00
 # of Residents Served: 828
 CHNA Category: Aging



Introduction

Since 1955, the Rescue Mission has been serving men, women and children across San Diego County who are experiencing homelessness by meeting their basic needs for food and safe shelter. More importantly, we have developed programs to address their physical, emotional, and mental needs so they don't return to the streets. Our goal is to help people recover from the trauma they've experienced and create sustainable, positive change in each person's life so they can achieve economic stability and self-sufficiency.

Project Highlights

The San Diego Rescue Mission (SDRM) has begun outreach efforts in East County, initiating conversations and collaboration with the East County Sheriff, El Cajon Police Department, and other service providers. Since individual cities, community partners, and service providers are bound by jurisdictions and fundings, SDRM will provide a bridge between all stakeholders to address homelessness in Each County.

Prior Funding

FY23-24: -
 FY22-23: -
 FY21-22: -
 FY20-21: -
 FY19-20: -

Prior Sponsorships

FY23-24: -
 FY22-23: -
 FY21-22: -
 FY20-21: -
 FY19-20: -

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Financial Overview

Total Assets: N/A Simplified
 Current Assets: N/A Simplified
 Total Liabilities: N/A Simplified
 Current Liabilities: N/A Simplified
 Current Ratio: N/A Simplified
 Total Revenue: N/A Simplified
 Operating Cash Flow: N/A Simplified

Cost per Client: \$ 30.19

Budget Data

Total Organization Budget: \$ 14,791,975
 Total Project Budget: \$ 185,600
 GHD % of Project Funding: 13%

Grant Funding Allocation:

Staff \$ 7,543.00
 Management \$ 10,100.00
 Consultants \$ -
 Equipment \$ -
 Food \$ -
 Information/Materials \$ -
OTHER
 Utilities & Office Exp. \$ -
 Professional Services \$ -
 Training \$ -
 Direct Event Costs \$ 5,256.00
 Event Supplies \$ 2,101.00
 \$ -
 Total \$ 25,000.00

Total Organization Funding Sources

Source	Amount
Federal	\$ -
State	\$ -
City/County	\$ -
Other Government	\$ -
Proposed GHD	\$ 25,000
Fees for Service	\$ 575,536
Nonprofit Organization:	\$ 725,000
Private Donations	\$ 10,797,439
Other (list below)	
Corporate Giving	\$ 1,699,000
Estate Gifts	\$ 820,000
Special Events	\$ 150,000
Total	\$ 14,791,975

Title	San Diego Rescue Mission, Inc.	08/20/2024
	by Cara Mears in Simplified Grant	id. 47270212
	cmears@sdrescue.org	

Original Submission 08/20/2024

Score	n/a
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Organization Information

Legal Name of Organization	San Diego Rescue Mission, Inc.
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Address	120 Elm St San Diego CA 92101 US 32.72442 -117.16343
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Organization Website	www.sdrescue.org
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Organization Introduction	Please provide a brief (2-3 sentence) introduction to the organization, and its primary purpose(s).
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Organization Introduction (response):	Since 1955, the Rescue Mission has been serving men, women and children across San Diego County who are experiencing homelessness by meeting their basic needs for food and safe shelter. More importantly, we have developed programs to address their physical, emotional, and mental needs so they don't return to the streets. Our goal is to help people recover from the trauma they've experienced and create sustainable, positive change in each person's life so they can achieve economic stability and self-sufficiency.
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Applicant Information

Name (application point of contact)	Christine Amely
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Applicant Title	Grants Manager
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Applicant Phone	+17607169477
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Are you the agency director?	No
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Name of Agency Director	Donnie Dee
Phone of Agency Director	+16198191890
Email of Agency Director	ddee@sdrescue.org
Organization Brochure	SDRM_2023_Impact_Report_FINAL.pdf
Has the organization received grant or sponsorship funding from the Grossmont Healthcare District within the past five years?	No
Grant Information	
Proposed Project Title	East County Homeless Outreach & Collaboration
Project Highlights	Please provide below a concise (2-3 sentence) description of the proposed project.
Project Highlights (response):	The San Diego Rescue Mission (SDRM) has begun outreach efforts in East County, initiating conversations and collaboration with the East County Sheriff, El Cajon Police Department, and other service providers. Since individual cities, community partners, and service providers are bound by jurisdictions and fundings, SDRM will provide a bridge between all stakeholders to address homelessness in Each County.
Amount of Funds Requested	25000.0
Number of Unduplicated GHD Residents to be Served	828.0
Ages of Population to be Served (select all that apply)	Adult (18-65) Seniors (65+)
Which of GHD's strategic priorities best aligns with your project? (select one)	Aging

Areas of Impact The Grossmont Healthcare District is home to approximately 520,000 residents, and its boundaries cover a large geographic area of 750 square miles that include most cities and towns frequently referred to as "East County," as well as much of the rural Mountain Empire Region. For the purposes of Board governance, it is divided into five zones. Use the image below or visit the Grossmont Healthcare District Interactive map to identify which zone(s) your project will impact.

Which zone(s) of the Grossmont Healthcare District will your project impact?	Zone 1: Santee Zone 3: La Mesa Zone 5: El Cajon, Jamul
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Project Narrative	Provide below a brief (approximately 500 words) description of the proposed project, addressing the following: Problem statement Target population(s) to be served Description of proposed services Organizational capacity to deliver needed services Anticipated impact of the project on the health and well-being of East County residents
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Project Narrative
(response)

The June 2024 San Diego Regional Task Force on Homelessness Point in Time count shows over 1,200 homeless individuals in East County, with over 700 unsheltered. While our outreach efforts will target all unhoused individuals, the fastest growing demographic among the homeless population is seniors, accounting for nearly half of the homeless population (US Dept. Of Health & Human Services). This demographic is comprised not only of those who experienced homelessness earlier in life and continue to struggle, but increasingly, people experiencing homelessness for the first time in older age.

Compared to their housed counterparts, older adults experiencing homelessness have more health and health-related concerns, including: shorter life spans, higher prevalence and severity of physical and geriatric conditions, more complex health needs, and higher rates of mental health and substance use disorders.

SDRM has been providing coordinated outreach services in the San Diego region since 2020. Through our mobile shower program, SDRM forms relationships with homeless individuals, community members, other service providers, and civic and law enforcement agencies. SDRM has successfully engaged service providers and stakeholders in downtown San Diego, North County, and South County to connect those we serve with temporary or long-term shelter, and/or to provide referrals to other services. SDRM has effectively formed a bridge between service providers, stake holders, and people in need of service – allowing people to get the help they need while allowing providers to work within their jurisdictions and budgetary constraints.

We are excited to implement our outreach program in East County. Preliminary work has begun and includes participating in the County Encampment Resolutions program, joining forces with the Salvation Army, a ministry program called “You Did 4 Me”, Molina Healthcare, and law enforcement agencies.

Once fully implemented, our outreach program will consist of 1-2 mobile shower events per week in East County. We anticipate serving a minimum of 30 individuals at each event. In addition, coordination and collaboration will take place daily with all stakeholders.

Through our efforts, we anticipate a measurable impact on the unsheltered individuals in East County. Our goal is to get people off the streets immediately, and to connect them with resources to solve their homelessness permanently. In addition, by working with other services providers, and providing a bridge to all available resources, SDRM improves the efficacy of the work being done across the region. By connecting directly with the individuals on the street, getting to know them and understand what they need, we can more effectively connect them to services – reducing recidivism and duplication of services.

Measurable Project Goals In addition to the number of unduplicated GHD residents to be served, please briefly describe below 2-3 measurable goals that the project aims to achieve. If awarded, you will be asked to provide quarterly updates on your progress toward these goals, so please be sure that they are specific, measurable, and achievable within the project timeframe.

Project Goal #1 Number of events – 78 shower trailer outreach events

Project Goal #2 Number of connections with individuals - (2,360 contacts/828 unduplicated)

Project Goal #3 New Partnerships to Serve East County residents - during the grant period, the outreach team will develop 6 new partnerships in East County

Project Budget and Organization Funding Sources Please use the forms below to provide: 1) Project Budget: The project's total budget, including requested GHD funding as well as other funding that is available to support the project 2) All Budget Sources: The organization's total budget for the current fiscal year and all major sources of revenue. (Required of applicants with an annual operating budget of over \$500,000.) For budget preparation purposes, Excel versions of the budget forms are available here: 1) Project Budget, 2) All Budget Sources. Please note that you will need to transfer the information into the form(s) below, taking care to avoid the use of special characters, and value errors.

Project Budget Form. DO NOT USE SPECIAL CHARACTERS (EX: \$, %, ",")

[GHD Project Budget form 5.15.24.xlsx](#)

Is your organization's annual operating budget greater than \$500,000? Yes

All Budget Sources Form. (Required of organizations with an annual operating budget of over \$500,000.) DO NOT USE SPECIAL CHARACTERS (EX: \$, %, ",")

[GHD All Budget Sources form 5.15.24.xlsx](#)

I confirm the information provided above is accurate and there are no #VALUE errors above. checked

Attestation and Digital Signature

Applicant Name Christine Amely

I understand entering my name above will serve as my digital signature on this grant application. checked

You have finished completing the application.

Before finalizing and submitting your application, please review all your materials and answers, ensuring that all attachments are correct and up-to-date. You will receive an email confirmation once your application has been successfully submitted, and will be able to review your submission. To ensure you receive communication related to your application, safelist the @submittable.com email address. Please check your email to confirm receipt. If you do not receive a confirmation email, consider the following: Check the junk/spam filters for your email account. Ensure that you have submitted the application and that it is not still saved as a draft. Failure to receive the confirmation email may result in missing other important information. To complete and submit your application, click the "Submit" button below. Please note that once you submit, you will not be able to make changes to your application unless requested and approved by District staff.

Total Grant Amount Requested

PERSONNEL	Grossmont Healthcare District Project Funding	Other Funding Available for Project	Total Project Budget
Staff (non-management) - List Position	-	-	-
Outreach Coordinator	7543	48457	56000
			0
			0
			0
Total Staff Salary and Benefits	7543	48457	56000
Management - List Position(s)	-	-	-
Director of Outreach	10100	64900	75000
			0
			0
			0
Total Management Salary & Benefits	10100	64900	75000
Consultant Fees			0
TOTAL PERSONNEL	17643	113357	131000
-	-	-	-
OTHER EXPENSES	Grossmont Healthcare District Funding	Other Funding Available for Project	Total Project Budget
Telephone			0
Postage			0
Office Supplies			0
Equipment			0
Printing/Duplicating			0
Information/Materials			0
Professional Services			0
Travel			0
Rent			0
Utilities			0
Insurance			0
Training			0
Project Food /Packaging Costs			0
Miscellaneous - List	-	-	-
Direct Event Costs (gas, equipment)	5256	33744	39000
Event Supplies (consumable/disposab)	2101	13499	15600
			0
			0
			0
TOTAL OTHER EXPENSE	7357	47243	54600
TOTAL PROJECT EXPENSES	25000	160600	185600

Grant Request Must Match GHD Total

FUNDING SOURCE	Total Organization Budget
Federal	-
State	-
City/County	-
Other Government	-
Proposed GHD	25,000
Fees for Service	575,536
Nonprofit Organizations	725,000
Private Donations	10,797,439
Other (list below)	
Corporate Giving	1,699,000
Estate Gifts	820,000
Special Events	150,000
	14,791,975