

Name of Grantee: Christie's Place
 Title of Proposed Project: Mental Health & Wellness for Women Living With HIV
 Requested Amount: \$25,000.00
 # of Residents Served: 125
 CHNA Category: Behavioral Health



Introduction

The mission of Christie’s Place is to empower women, children and families whose lives have been impacted by HIV/AIDS to take charge of their health and wellness. Christie’s Place is the only grassroots nonprofit organization in Southern California with a targeted mission to serve HIV positive women, children, and families. By utilizing a wrap-around, psychosocial and multidisciplinary model of care, Christie’s Place serves the entire family, not just the person living with HIV.

Project Highlights

Christie’s Place contributes to the mental health of women living with HIV (WLWH) and their families by utilizing an integrated team approach to deliver bilingual, culturally appropriate and gender responsive services to help them initiate and maintain stable HIV care, while reducing any feelings of stigma and isolation. The need for mental health services among this population is significant. GHD funding will be used to support the hiring of a Mental Health Therapist/Medical Case Manager so that Christie’s Place can effectively serve more WLWH and provide them with the tools and resources they need to maintain positive mental health.

Prior Funding

FY23-24: -
 FY22-23: -
 FY21-22: -
 FY20-21: -
 FY19-20: -

Prior Sponsorships

FY23-24: 5,000.00
 FY22-23: -
 FY21-22: -
 FY20-21: -
 FY19-20: -

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Financial Overview

Total Assets: N/A Simplified
 Current Assets: N/A Simplified
 Total Liabilities: N/A Simplified
 Current Liabilities: N/A Simplified
 Current Ratio: N/A Simplified
 Total Revenue: N/A Simplified
 Operating Cash Flow: N/A Simplified

Cost per Client: \$ 200.00

Budget Data

Total Organization Budget: \$ 1,769,073
 Total Project Budget: \$ 417,515
 GHD % of Project Funding: 6%

Grant Funding Allocation:

Staff \$ 25,000.00
 Management \$ -
 Consultants \$ -
 Equipment \$ -
 Food \$ -
 Information/Materials \$ -
OTHER
 Utilities & Office Exp. \$ -
 Professional Services \$ -
 Training \$ -
 Program Supplies \$ -
 Incentives \$ -
 Client Events \$ -
 Space Costs \$ -
 Total \$ 25,000.00

Total Organization Funding Sources

Source	Amount
Federal	\$ 953,317
State	\$ -
City/County	\$ -
Other Government	\$ 82,256
Proposed GHD	\$ 25,000
Fees for Service	\$ -
Nonprofit Organization:	\$ -
Private Donations	\$ 94,000
Other (list below)	\$ -
Foundation Grants	\$ 607,500
ADAP Incentive	\$ 7,000
Total	\$ 1,769,073

Title	Christie's Place	07/15/2024
	by Caitlyn McTaggart in Simplified Grant	id. 46999043
	2440 Third Avenue San Diego, California 92101 United States caitlyn@itsabreezefundraising.com	

Original Submission 07/15/2024

Score	n/a
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Organization Information

Legal Name of Organization	Christie's Place
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Address	2440 3rd Ave San Diego CA 92101 US 32.73095 -117.1624
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Organization Website	https://christiesplace.org/
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Organization Introduction	Please provide a brief (2-3 sentence) introduction to the organization, and its primary purpose(s).
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Organization Introduction (response):	The mission of Christie's Place is to empower women, children and families whose lives have been impacted by HIV/AIDS to take charge of their health and wellness. Christie's Place is the only grassroots nonprofit organization in Southern California with a targeted mission to serve HIV positive women, children, and families. By utilizing a wrap-around, psychosocial and multidisciplinary model of care, Christie's Place serves the entire family, not just the person living with HIV.
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Applicant Information

Name (application point of contact)	Rhea Van Brocklin
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Applicant Title	Executive Director
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Applicant Phone	+16197024186
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Are you the agency director? Yes

Organization Brochure

Has the organization received grant or sponsorship funding from the Grossmont Healthcare District within the past five years? No

Grant Information

Proposed Project Title Mental Health & Wellness for Women Living With HIV

Project Highlights Please provide below a concise (2-3 sentence) description of the proposed project.

Project Highlights (response): Christie's Place contributes to the mental health of women living with HIV (WLWH) and their families by utilizing an integrated team approach to deliver bilingual, culturally appropriate and gender responsive services to help them initiate and maintain stable HIV care, while reducing any feelings of stigma and isolation. The need for mental health services among this population is significant. GHD funding will be used to support the hiring of a Mental Health Therapist/Medical Case Manager so that Christie's Place can effectively serve more WLWH and provide them with the tools and resources they need to maintain positive mental health.

Amount of Funds Requested 25000.0

Number of Unduplicated GHD Residents to be Served 125.0

Ages of Population to be Served (select all that apply) Adult (18-65) Seniors (65+)

Which of GHD's strategic priorities best aligns with your project? (select one) Behavioral Health

Areas of Impact The Grossmont Healthcare District is home to approximately 520,000 residents, and its boundaries cover a large geographic area of 750 square miles that include most cities and towns frequently referred to as "East County," as well as much of the rural Mountain Empire Region. For the purposes of Board governance, it is divided into five zones. Use the image below or visit the Grossmont Healthcare District Interactive map to identify which zone(s) your project will impact.

Which zone(s) of the Grossmont Healthcare District will your project impact?	<p>Zone 1: Santee</p> <p>Zone 2: Spring Valley, Lemon Grove, Mountain Empire communities (Tecate, Potrero, Campo)</p> <p>Zone 3: La Mesa</p> <p>Zone 4: Lakeside, Harbison-Crest, Alpine, Pine Valley, Tribal communities (Barona and Viejas Reservations)</p> <p>Zone 5: El Cajon, Jamul</p>
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Project Narrative	<p>Provide below a brief (approximately 500 words) description of the proposed project, addressing the following: Problem statement Target population(s) to be served Description of proposed services Organizational capacity to deliver needed services Anticipated impact of the project on the health and well-being of East County residents</p>
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Project Narrative (response)	<p>Since 1996, Christie’s Place has meaningfully contributed to the health and wellness of women living with HIV (WLWH) and their families by utilizing an integrated team approach to deliver bilingual, culturally appropriate and gender responsive services to help them initiate and maintain stable HIV care and reduce any feelings of stigma and isolation they may be experiencing. Services include, but are not limited to HIV counseling and testing, mental health and substance abuse counseling, medical case management, peer-based patient navigation, transportation, basic survival necessities, childcare, support groups and family/social activities. All services are provided at Christie’s Place’s downtown location as well as mobile sites throughout the community.</p>
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Every year, Christie’s Place serves 300 unduplicated WLWH and 200 unduplicated family members, 20% of whom reside in East County. Eighty-seven percent (87%) of Christie’s Place clients are from communities of color and 93% live at or below the federal poverty line. Fifty-six percent (56%) of clients living with HIV and 60% of affected clients served by Christie’s Place are from the Latinx community and 19% are from the Black/African-American community. Consistent medical care is the key to controlling HIV. However, women, particularly those of color, are disproportionately affected by unique social issues that prevent them from accessing care. Barriers include extreme poverty, inadequate healthcare access, substandard housing/homelessness, limited education, language barriers, substance abuse, mental health issues, and domestic violence and are focused on meeting their basic needs.

The most pressing needs among this population are for easy access to care, support in accessing and retaining care and services for their children. Christie’s Place is successful at reaching WLWH who are newly diagnosed or not seeking medical care and encouraging them to engage in

healthcare and maintain it. Christie's Place is uniquely positioned to address the unmet needs of this vulnerable population as there are no existing projects as comprehensive in the southwestern region of the United States.

A \$25,000 grant from Grossmont Healthcare District will be support the hiring of a Mental Health Therapist/Medical Case Manager to expand mental health counseling, support groups and events to more WLWH in East County and other San Diego communities. Mental health is one of the most challenging barriers for WLWH to overcome. Newly diagnosed individuals commonly experience grief at perceived loss of future, physical function, vocation, anticipated or actual loss of loved ones, as well as psychological manifestations of anxiety, depression, anger, resentment and resignation. As such, services for WLWH are provided in an emotionally and physically safe environment. Services provided include information and referrals, triage treatment planning and referrals, limited crisis counseling, referrals for psychological testing, assessment of client needs, individual, couples and family counseling, group counseling and linkages to chemical dependency counseling.

Christie's Place maintains an active presence in East County to help alleviate the challenges faced by WLWH in those communities. Currently, we partner with Sharp Grossmont Hospital for our annual Back to School event, where they donate 120 backpacks for the children of our clients. Christie's Place also partners with Family Health Centers of San Diego to link WLWH in East County to medical care at their El Cajon location. Furthermore, Christie's Place has two Board members who maintain faculty positions at San Diego State University, and actively uses student interns to assist with program activities throughout the school year.

Measurable Project Goals	In addition to the number of unduplicated GHD residents to be served, please briefly describe below 2-3 measurable goals that the project aims to achieve. If awarded, you will be asked to provide quarterly updates on your progress toward these goals, so please be sure that they are specific, measurable, and achievable within the project timeframe.
Project Goal #1	100% of participants will access mental health and medical care services through the program.
Project Goal #2	90% of participants will reach viral suppression.
Project Goal #3	85% of participants will indicate increased positive mental health.
Project Budget and Organization Funding Sources	Please use the forms below to provide: 1) Project Budget: The project's total budget, including requested GHD funding as well as other funding that is available to support the project 2) All Budget Sources: The organization's total budget for the current fiscal year and all major sources of revenue. (Required of applicants with an annual operating budget of over \$500,000.) For budget preparation purposes, Excel versions of the budget forms are available here: 1) Project Budget, 2) All Budget Sources. Please note that you will need to transfer the information into the form(s) below, taking care to avoid the use of special characters, and value errors.

Project Budget Form. DO NOT USE SPECIAL CHARACTERS (EX: \$, %, ",")

GHD Project Budget form 5.15.24.xlsx

Is your organization's annual operating budget greater than \$500,000? Yes

All Budget Sources Form. (Required of organizations with an annual operating budget of over \$500,000.) DO NOT USE SPECIAL CHARACTERS (EX: \$, %, ",")

GHD All Budget Sources form 5.15.24.xlsx

I confirm the information provided above is accurate and there are no #VALUE errors above. checked

Attestation and Digital Signature

Applicant Name Rhea Van Brocklin

I understand entering my name above will serve as my digital signature on this grant application. checked

You have finished completing the application. Before finalizing and submitting your application, please review all your materials and answers, ensuring that all attachments are correct and up-to-date. You will receive an email confirmation once your application has been successfully submitted, and will be able to review your submission. To ensure you receive communication related to your application, safelist the @submittable.com email address. Please check your email to confirm receipt. If you do not receive a confirmation email, consider the following: Check the junk/spam filters for your email account. Ensure that you have submitted the application and that it is not still saved as a draft. Failure to receive the confirmation email may result in missing other important information. To complete and submit your application, click the "Submit" button below. Please note that once you submit, you will not be able to make changes to your application unless requested and approved by District staff.

Total Grant Amount Requested

25000 -

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PERSONNEL	Grossmont Healthcare District Project Funding	Other Funding Available for Project	Total Project Budget
Staff (non-management) - List Position	-	-	-
Program Supervisor(2)	0	76583	76583
Peer Coordinator	0	35898	35898
Peer Navigator (3)	0	43488	43488
Data Analyst	0	23630	23630
Mental Health Therapist/Medical Case	25000	69057	94057
Total Staff Salary and Benefits	25000	248656	273656
Management - List Position(s)	-	-	-
Executive Director	0	29481	29481
Clinical Manager	0	5156	5156
			0
			0
			0
Total Management Salary & Benefits	0	34637	34637
Consultant Fees			0
TOTAL PERSONNEL	25000	283293	308293
-	-	-	-
OTHER EXPENSES	Grossmont Healthcare District Funding	Other Funding Available for Project	Total Project Budget
Telephone	0	2350	2350
Postage			0
Office Supplies	0	1523	1523
Equipment	0	6000	6000
Printing/Duplicating	0	5885	5885
Information/Materials			0
Professional Services			0
Travel	0	13370	13370
Rent			0
Utilities			0
Insurance			0
Training	0	7970	7970
Project Food /Packaging Costs	0	10950	10950
Miscellaneous - List	-	-	-
Program Supplies	0	9775	9775
Incentives	0	9650	9650
Client Events	0	25784	25784
Space Costs	0	15965	15965
			0
TOTAL OTHER EXPENSE	0	109222	109222
TOTAL PROJECT EXPENSES	25000	392515	417515
			-

FUNDING SOURCE	Total Organization Budget
Federal	953,317
State	
City/County	
Other Government	82,256
Proposed GHD	25,000
Fees for Service	
Nonprofit Organizations	
Private Donations	94,000
Other (list below)	
Foundation Grants	607,500
ADAP Incentive	7,000
	1,769,073