



GROSSMONT HEALTHCARE DISTRICT PROPOSITION G DESIGN & CONSTRUCTION SERVICES

*Monthly Project Construction Report
For the month of December 2017*

Project: Level 1 Build Out

Updated: December 20, 2017

Contractor: Swinerton Builders

Architect: Cunningham Group

| Construction Budget Status | \$ | Work In Place % Complete | Schedule Status | |
|---------------------------------|--------------|--------------------------|-----------------------------|------------------|
| Award Amount: | \$10,247,122 | | Contract Award: | December 5, 2016 |
| | | | Executed Contract: | February 9, 2017 |
| Approved CO's: | \$1,054,768 | | Original Completion: | April 3, 2018 |
| | | | Duration % Complete: | 42% |
| Revised Contract: | \$11,301,890 | | Approved Time Extension: | 65 |
| Invoiced to Date: | \$8,369,522 | 74% | New Completion: | June 7, 2018 |
| Balance | \$2,932,368 | | Project Scheduled Variance: | 65 |
| Total Forecast Pending CO's: | \$844,183 | | Forecast Completion: | June 7, 2018 |
| Forecast Adjusted Budget | \$12,146,073 | | % Complete per forecast: | 64% |

| | | |
|--------------------|---|---|
| RISK STATUS | Budget: ○ ● ○ | Schedule: ○ ● ○ |
|--------------------|---|---|

| Incident Dashboard | | | | | | |
|--------------------|-------------------------------------|-------------------------------------|--|-------------------------------------|--------------------------|-------------------------------------|
| Month | Safety - CAL OSHA Incident | | Regulatory Compliance / OSHPD (Notice of Non-Compliance) | | Infection Control Breach | |
| | Yes | No | Yes | No | Yes | No |
| January | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| February | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| March | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| April | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| May | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| June | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| July | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| August | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| September | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| October | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| November | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| December | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| Total | 1 | 11 | 0 | 12 | 0 | 12 |

| | | | |
|--------------------------------------|--------------|----------------------|--------------|
| Other Proj Costs: Equip, A/E & Admin | \$17,387,611 | Total Project Costs: | \$29,533,684 |
|--------------------------------------|--------------|----------------------|--------------|



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Safety- CAL OSHA:

- Construction commenced with NTP, issued February 9, 2017. No safety incidents in December.

Regulatory Compliance/OSHPD (Notice of Non-Compliance):

- none

Infection Control Issues/Status:

- none

Overall Progress:

- South ORs #1025 & #1027: Flooring, wall protection complete; finish electrical and mechanical in progress.
- South ORs #1029 & #1030, plus control rooms, equipment room, pump workrooms: Drywall ceiling installation complete. Wall protection complete. Finish flooring installation underway.
- North Cath Labs: Drywall installation complete. Painting underway in #1032, #1033
- Corridors: Utility installations continue.
- Electrical room: Existing transformers relocated. Structural detailing approved. Transformers energized.

Construction Status Photos:

- See below

Design Issues:

- There are no current, unresolved design issues.

Construction Issues:

- Existing, non-compliant issues, **update on status from October's report:**
 - Existing ductwork connecting existing Air Handler 22 Level 1, routed through the Build Out space, serves the kitchen. The replacement seismic connector arrived, and is not as ordered. A replacement will be another 6-8 weeks.
 - The mechanical subcontractor continues to underperform
- Smoke/fire dampers for new Air Handlers #23 and #24 between the penthouse level and the floor were not included in the bid documents. The dampers are scheduled to arrive in February, delaying the startup of the mechanical systems.
- Connections for the OR lights require modifications; "fix" proposed; not accepted as yet by mfr.

Corrective Action Plan (when applicable):

- Design: none
- Construction: none



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Safety Issues:

- None this month

Photos:



12-13-2017: Cath Lab 1024: ready for paint.



12-13-17: Cath Lab 1032: Prime coat painted.



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11-16-17: OR #1025 (General OR) Installing electrical fixtures and mechanical grilles.



11-13-17: OR #1027 (Open Heart OR) Installing electrical fixtures and mechanical grilles.



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11-16-17: OR #1029 (Hybrid OR) Wall protection complete; installing finish flooring.



10-24-17: OR #1030 (Hybrid OR) Wall protection complete; installing finish flooring.



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Control Room #1030A: Painted, installing finish flooring.



Sterile Core South: Finish floor prep complete; workers unloading finish flooring materials.
Prepared by: Kate Herring