


A photograph of a well-maintained garden featuring a stone waterfall and a pond. The waterfall is constructed from large, grey, rounded stones, with water cascading down into a small pond below. The pond is bordered by smaller, smooth stones. The garden is filled with various plants, including large trees with dense green foliage, smaller shrubs, and flowering plants in shades of purple and blue. The scene is brightly lit, suggesting a sunny day.

# February Progress Report

Grossmont Healthcare District  
Board Report – March 6, 2017



There is no power for change  
greater than a community  
discovering what it cares  
about.

—Margaret Wheatley

Reflection

# Overview



1. Regulatory Compliance
2. Wrapping Up: Central Energy Plant
3. Last Details: Heart & Vascular
4. H&V Level 1 Surgery Build Out
5. Schedule
6. Budget
7. Snapshot on Sharp HealthCare Infill Project
8. Looking Ahead



Bulk O2 Equipment In Operation

# 1. Regulatory Compliance

February 2017

Project	Safety Event	Infection Control Breach	Notice of Non-Compliance
CEP	0	0	0 
Level 1 Surgery Build Out	0	0	0 

## 2. Wrapping Up – Central Energy Plant

- CEP:
  - Contract completion date is March 28, 2017
  - All exterior and interior systems are complete
  - Existing Central Utility Plant (E-CUP):
    - Prop G portion of the demolition is complete
    - Bulk 02 yard louver screen is complete, pending installation of doors
- COGEN:
  - The 2<sup>nd</sup> Turbine Integrated Systems test was completed. Ongoing programming issues require a 3<sup>rd</sup> test, now scheduled in March
  - Final Punch List is ongoing
  - Design for Canopy Roof for Rule 21 gear is complete, and will be discussed by G.O. Bond Committee



# 3. Last Details – Heart & Vascular



## For Project Close Out:

- Final site topographic as-built drawings reviewed by SGH; final approval pending submission of Site Utilities as-built documents
- Helix Water line as-built drawings submitted to Helix Water; final section of water line replacement will be performed as a separate project
- Storm Water Drain Management as-built drawings submitted to City of La Mesa for review and approval
- Close out of Cal Trans permit in progress

# 4. Level 1 Surgery Build Out

- Contract awarded 12/5/16; accepted 12/12/16
- Notice to Proceed (NTP) #1 issued 2/8/2017, initiating the contract time
- Notice to Proceed #2 scheduled for 2/24/17, authorizing the Contractor to proceed with Work
- OSHPD project kick-off meeting took place 2/9/2017, formally introducing the OSHPD Inspection Team to the Construction Team.
- Start of Construction scheduled for 2/24/17



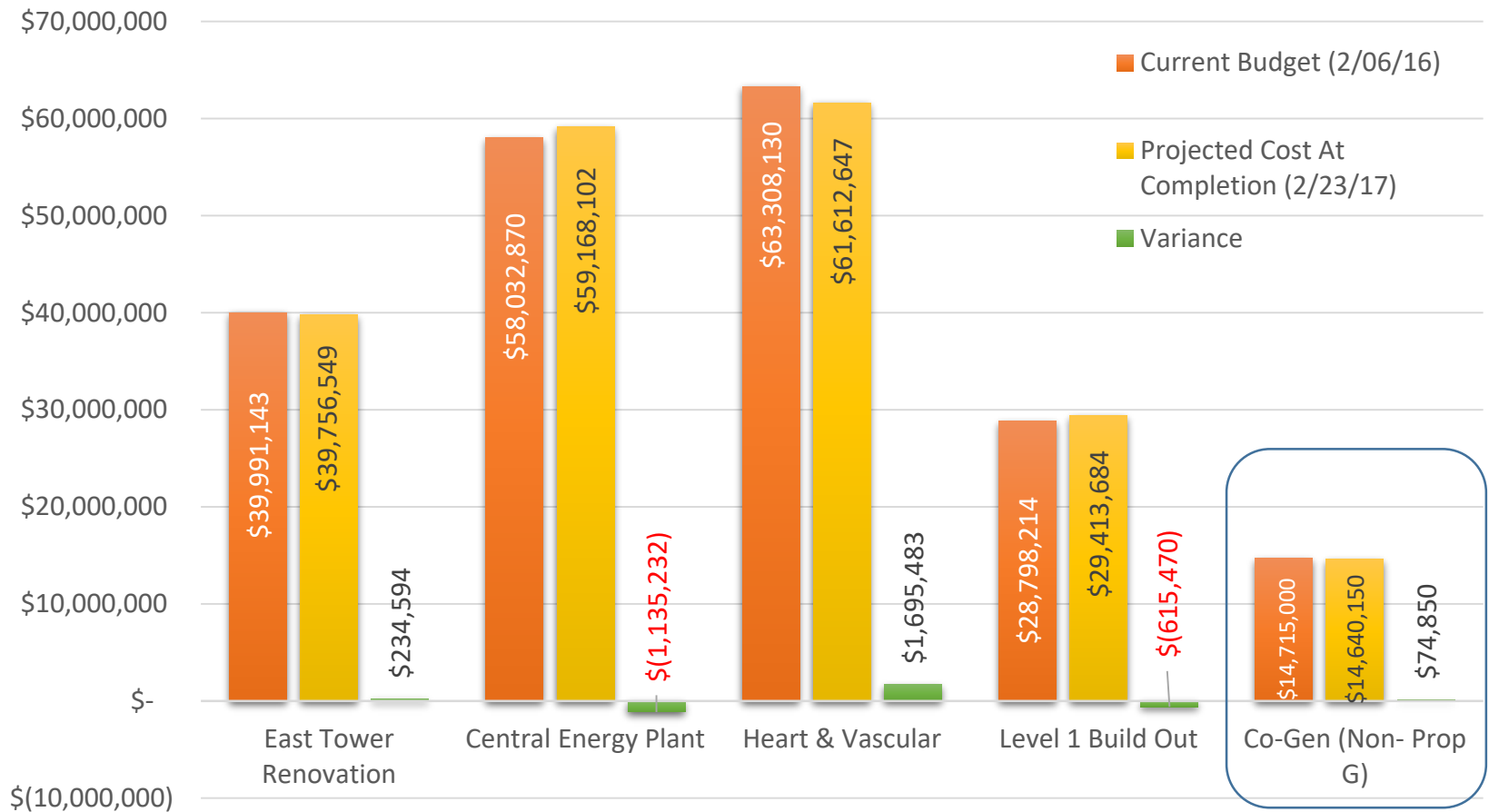


# 6. Budget

Category	Project Name	Projected Cost At Completion (02/23/17)	Projected Cost At Completion (02/06/17)
Funds Available	Total Prop G Building Fund (Bond Proceeds, Interest Earned, Grants, Etc.)	\$256,809,326	\$256,809,326
<b>Worst Case Forecast for Projects Completed or Under Construction</b>	E Tower Phase 1	\$249,566	\$249,566
	Early Utilities and North Dock	\$13,313,098	\$13,313,098
	ED-CCU	\$40,514,579	\$40,514,579
	CEQA	\$104,211	\$104,211
	Central Energy Plant	\$59,168,102	\$59,155,150
	Heart and Vascular	\$61,612,647	\$61,657,784
	East Tower Renovation	\$39,756,549	\$39,756,549
	South Dock / Level B Seismic Upgrades	\$11,998,902	\$11,998,902
	Bond Issuance Costs (Current Projection)	\$498,613	\$498,613
	<b>Total Worst Case Scenario for Projects Completed or Under Construction</b>	<b>\$227,216,267</b>	<b>\$227,248,452</b>
	<b>Remaining Prop G Building Funds before H&amp;V Level 1 Surgery Floor Build Out Project</b>	<b>\$29,593,059</b>	<b>\$29,560,874</b>
<b>Projects Not Under Construction</b>	H&V Level 1 Surgery Floor Build Out (Award Accepted 12/12/16, Contract Issuance pending)	\$29,413,684	\$29,413,684
	<b>Potential Surplus</b>	<b>\$179,375</b>	<b>\$147,190</b>

# Board Approved Budget vs. Worst Case Forecast

## February 2017



# 7. Snapshot on Sharp Healthcare Infill Project

- Level 1 drywall & overhead utilities in progress in new Histology Lab
- Repair of fire separation wall gaps ongoing
- Level B Sterile Processing/Decontamination drywall, tape, & finish work wrapping up
- Unforeseen conditions continue to be discovered. The Project is 10 days behind schedule, with the team working to catch up.



Drywall install for new Histology



Gaps in fire separation walls



## 8. Looking Ahead

- Start construction on the Surgery Build Out
- Finalize Agreement for a Global Settlement for Delay Related Claims for the Central Energy Plant and Heart & Vascular
- Once the Agreement is finalized, Record Notice of Completion for both Central Energy Plant and Heart & Vascular

A dense field of colorful ranunculus flowers. The flowers are in various stages of bloom, with some fully open and others as buds. The colors range from bright yellow and orange to deep pink and red. The background is filled with more flowers, creating a rich, textured scene.

Questions?