# Proposition G Projects Monthly Report March 2014

## Grossmont Healthcare District Board

# Overview

1. Major Monthly Accomplishments
2. Projects
3. Looking Ahead – Targets for April

***Reflection:***
*No man ever wetted clay and then left it, as if there would be bricks by chance and fortune.*
*~Plutarch*

# 1. Major Monthly Accomplishments

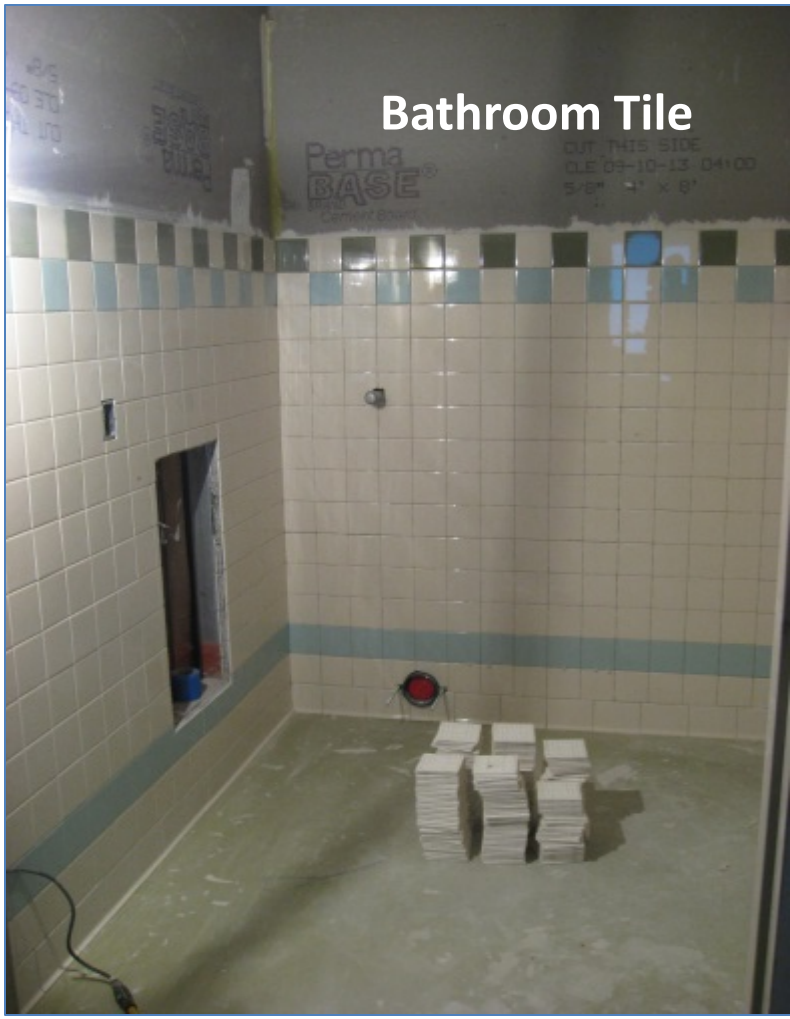
# Major Accomplishments

- Repair of High Pressure Gas Line completed ahead of OSHPD's deadline of 4/3/14
- ZERO Notices of Non-Compliance
- Existing Co-Generation plant is back on-line
- 90 Day Report issued and reviewed with GHD & GHC

# 2. Project Progress & Budget Reports

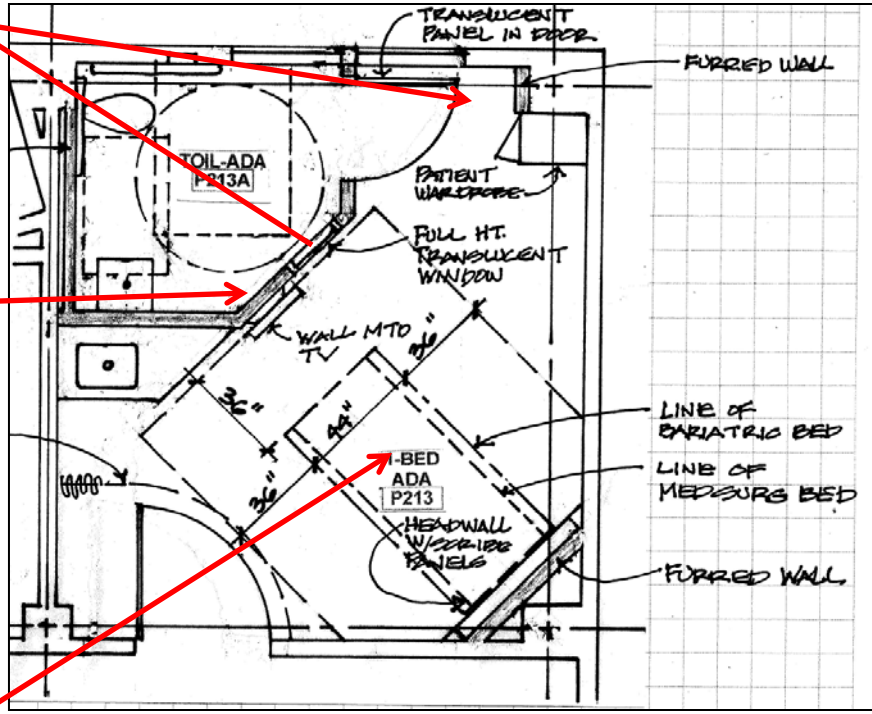
# 1. East Tower Progress Report

- Wall finishes being completed in patient rooms
- Installation of hand washing sinks complete
- New design developed for 2 bariatric rooms on each floor
- Hospital concerned over “low” toilets
- Work is proceeding on schedule to complete 2nd floor by May 19



# Revised Design for Bariatric Rooms

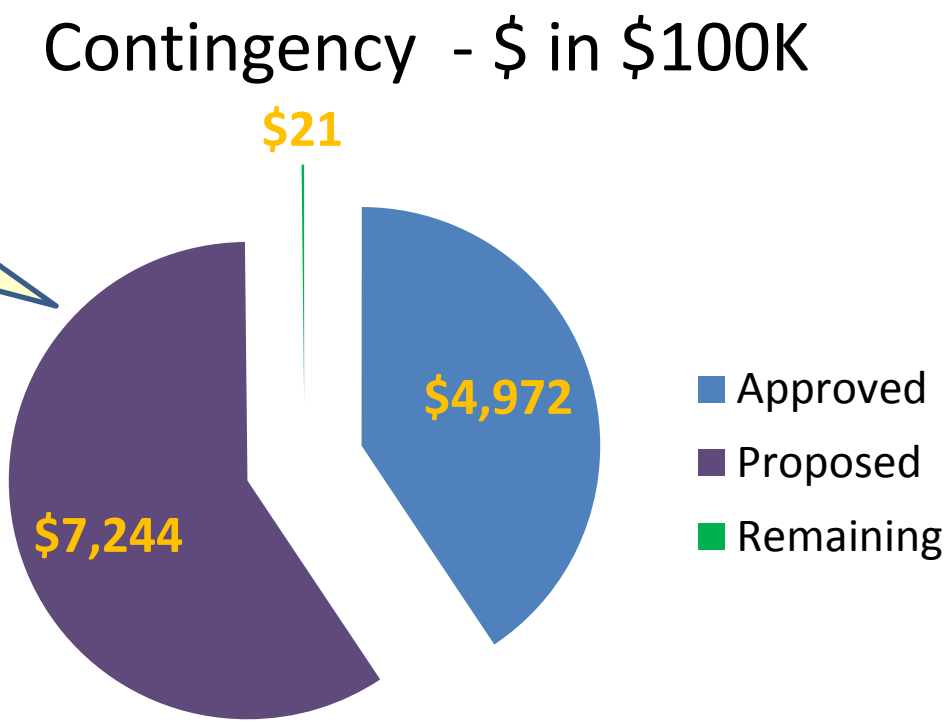
- Translucent windows added to improve daylight flow into the room
- Shower removed, bathroom made smaller to increase space in the room
- Bed, headwall & bariatric lift turned on angle to allow bariatric bed to fit and meet code clearances



# East Tower Contingency Report

| RISK STATUS | Budget: | Schedule: |
|---|---|---|

41% complete, w/ 0% remaining Contingency




- Remaining Contingency of $0.02M
- Forecast pending costs of $7.2M

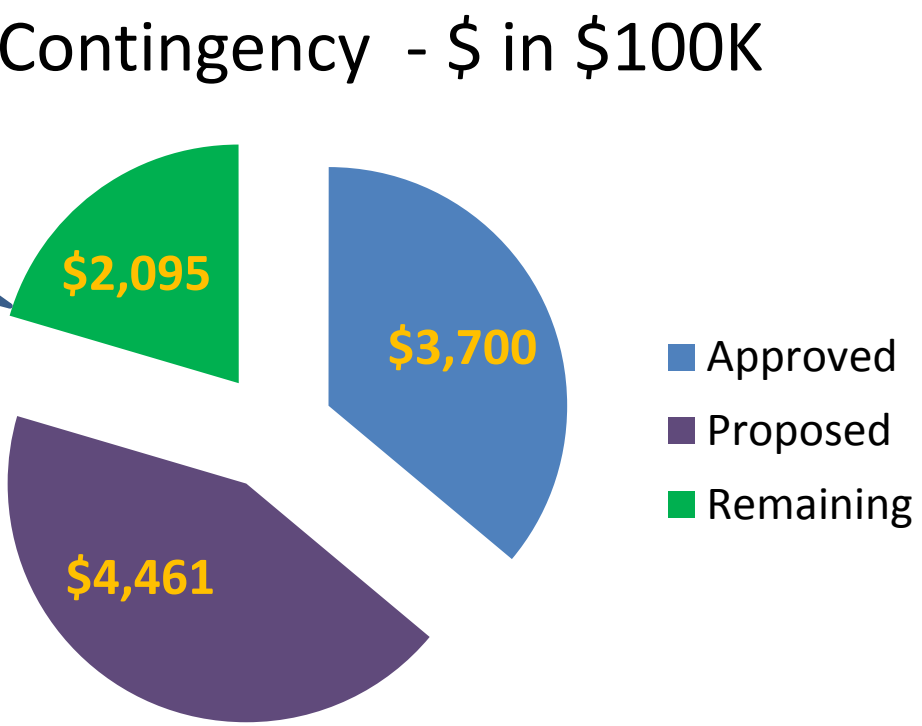
# 3. CEP Progress Report

- Construction proceeding at a good pace
- Alternate route for utility tie-in to the existing CEP being assessed for price & schedule benefits

# CEP Contingency Report

| RISK STATUS | Budget: | Schedule: |
|---|---|---|

67% complete, w/ 7% remaining Contingency




- Remaining Contingency of $2.0M
- Forecast pending costs of $4.4M

*Note: Forecast does not include Delay Costs*

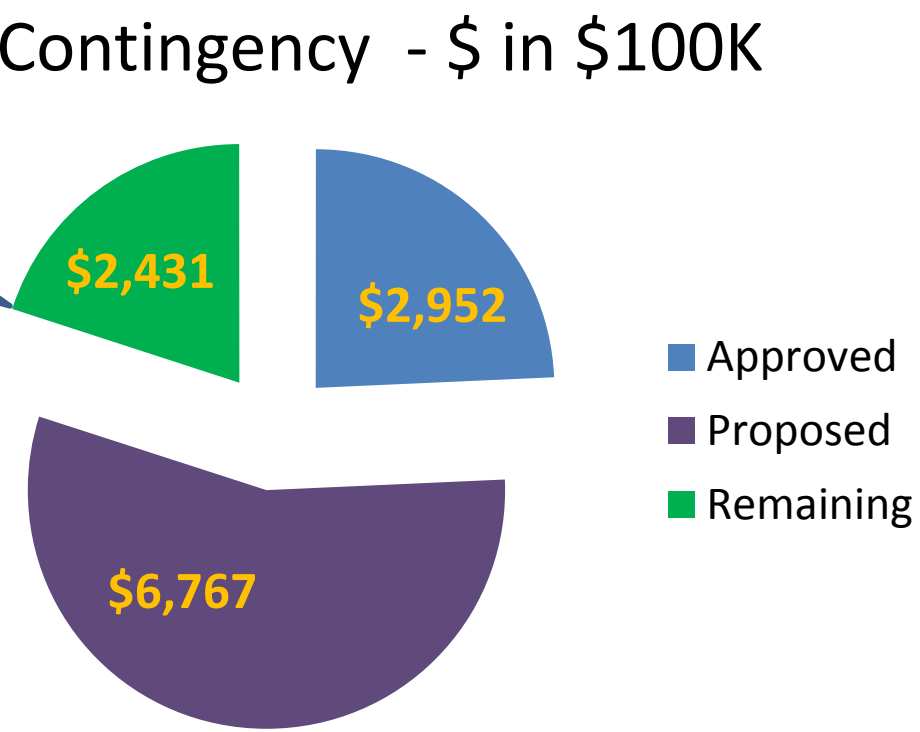
# 4. H & V Progress Report

- Foundations 80% complete
- User Review meetings completed with Lab & Pharmacy. Drawing corrections being priced.
- Move management committee formed for Lab & Pharmacy
- Planning started for:
  - Bi-Plane in a Cath Lab
  - RFPs for build out of the Surgery Floor

# H&V Contingency Report

| RISK STATUS | Budget: | Schedule: |
|---|---|---|

11.4% complete, w/ 20% remaining Contingency




- Remaining Contingency of $2.4M
- Forecast pending costs of $6.7M

# 3. Looking Ahead

## Major Targets For April

# 4. Looking Ahead – Targets for April

- Obtain pricing & schedule impacts for:
  - East Tower:
    - Correct 8 bariatric patient rooms
  - H&V:
    - “Minimize disruption post occupancy” construction revisions
    - Corrections in Lab & Pharmacy
  - Level 1: Surgery Build Out
    - Change to a Bi-Plane
  - CEP:
    - Alternate route electrical tie-in to existing CEP

- Develop Bidding Proposal for Build Out of Surgery Floor:
  - Scope & Schedule  for Prop G Bid
  - Scope & Schedule for Sharp Bid

- Continue work on Major Claims:
  - CW Driver Delay Claims for South Dock & East Tower
  - Revisit McCarthy, AO Reed & Berg Delay Claims on the CEP after the Recovery Schedule is finalized