



GROSSMONT HEALTHCARE DISTRICT PROPOSITION G DESIGN & CONSTRUCTION SERVICES

*Monthly Project Construction Report
For the month of March 2018*

Project: Level 1 Build Out

Updated: March 22, 2018

Contractor: Swinerton Builders

Architect: Cunningham Group

Construction Budget Status	\$	Work In Place % Complete	Schedule Status	
Award Amount:	\$10,247,122		Contract Award:	December 5, 2016
			Executed Contract:	February 9, 2017
Approved CO's:	\$1,562,874		Original Completion:	April 3, 2018
			Duration % Complete:	71%
Revised Contract:	\$11,809,996		Approved Time Extension:	65
Invoiced to Date:	\$10,648,917	91%	New Completion:	June 7, 2018
Balance	\$1,161,079		Project Scheduled Variance:	65
Total Forecast Pending CO's:	\$1,108,537		Forecast Completion:	June 7, 2018
Forecast Adjusted Budget	\$12,918,533		% Complete per forecast:	84%

RISK STATUS	Budget: ○ ● ○	Schedule: ○ ● ○
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Incident Dashboard						
Month	Safety - CAL OSHA Incident		Regulatory Compliance / OSHPD (Notice of Non-Compliance)		Infection Control Breach	
	Yes	No	Yes	No	Yes	No
January	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
February	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
March	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
April	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
May	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
June	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
July	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
August	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
September	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
October	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
November	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
December	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total	0	3	3	0	0	3

Other Proj Costs: Equip, A/E & Admin	\$21,275,994	Total Project Costs:	\$34,194,527
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Safety- CAL OSHA:

- Construction commenced with NTP, issued February 9, 2017. No safety incidents in March.

Regulatory Compliance/OSHPD (Notice of Non-Compliance):

- 7 Notices of Non-Compliance have been issued; 5 remain open. These are items that have been escalated from a “Notice of Concern” (NOC, a document internal to the Project) to formal Notices of Non-Compliance (NNC), due to performance, productivity, and workmanship issues experienced with the mechanical sub-contractor, Alpha Mechanical, The open items are:
 1. Humidifier piping/components not per specs (GC Action: rework underway)
 2. Required valves to the AHU’s missing (GC Action: rework under discussion)
 3. Pipe support detail not per SEOR (GC Action: rework underway)
 4. NEW: Installation of a control panel does not allow the door to open 90 degrees
 5. NEW: Installation of fan coils in the equipment room does not conform to the OSP

Infection Control Issues/Status:

- none

Overall Progress:

- South ORs #1025, #1027: Installation of medical equipment is complete.
- #1029, & #1030: Installation of medical equipment continues.
- North Cath Labs #1023, #1024: Punch lists for these rooms were prepared on 3/20. Medical equipment for #1023 is scheduled for delivery on 4/9; delivery for #1024 is scheduled for 4/16. Both are per schedule.
- #1032, #1033: Medical equipment installation underway.
- Corridors: Utility installations nearing completion. Preparations underway in advance of T-Bar grid installation.

Construction Status Photos:

- See below

Design Issues:

- There are no current, unresolved design issues.

Construction Issues:

- Existing, non-compliant issues, in addition to the 5 open NNC’s: there are 13 open NOC’s dating back to 6-2017 for mechanical issues.
- Vendor supplied UPS equipment arrived and were not the California-certified models. Shipment of 4 replacements scheduled for 3-26. The remaining 2 cabinets are expected to ship in early April.



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- HVAC units scheduled for start-up the week of 3-26.

Corrective Action Plan *(when applicable):*

- Design: none
- Construction: Swinerton to submit schedule to correct 13 mechanical open NOC's

Safety Issues:

- None this month

Photos:



3-20-18: Cath Lab #1023: Ready for punch list and installation of medical equipment.





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3-20-18: Cath Lab #1024: Punch list effort underway; ready for installation of medical equipment.



3-20-18: Cath Lab #1032: Medical equipment installation underway.



3-20-18: Cath Lab #1033: Medical equipment installation underway.



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3-20-18: OR #1025 (General OR) Complete!



3-15-18: OR #1027 (Open Heart OR) Complete pending clean-up.



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3-20-18: OR #1029 (Hybrid OR) Looking from the Control Room into the OR



3-15-18: OR #1030 (Hybrid OR) Medical equipment installation nearing completion, including all booms (lights, monitors, anesthesia), C-Arm and Maquet Table base.



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3-15-18: East Corridor: Wall protection installed. Getting ready to install T-Bar grid.



3-15-18: Sterile Core South: T-Bar grid/lights installed; medical equipment delivered.

Prepared by: Kate Herring