

A soccer goalkeeper in an orange jersey is diving to catch a ball in a goal. The background shows a large stadium filled with spectators under a blue sky with clouds. The text is overlaid on the image in a bold, orange font.

**Proposition G Projects
Monthly Report
June 2014**

Reflection

- **When a gifted team dedicates itself to unselfish trust and combines instinct with boldness and effort, it is ready to climb.**

- Patanjali



Overview

1. Major Monthly Events
2. Schedules
3. Project Status
 - Lessons Learned on East Tower and H&V
4. Budgets
5. Looking Ahead





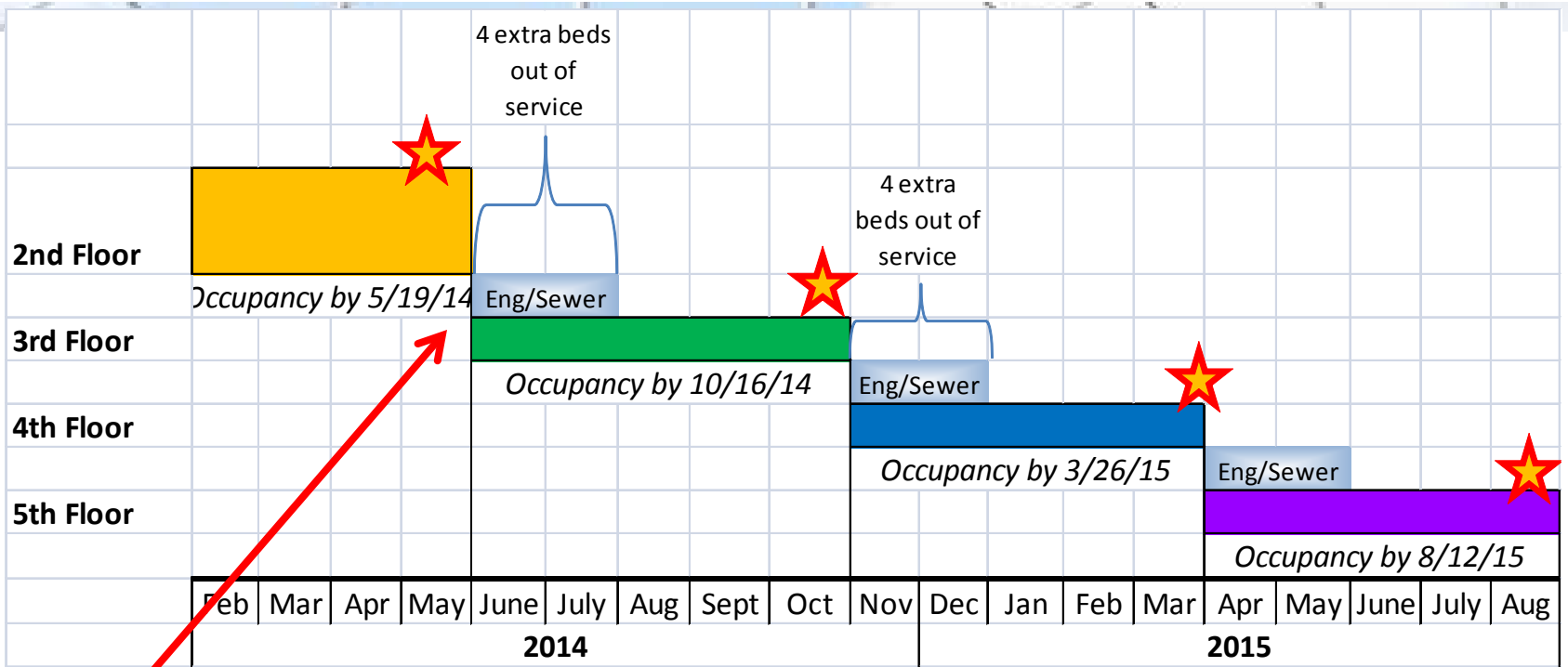
1. Major Monthly Events

1. Completed East Tower – 2nd Floor!
 - ❖ Partnership Lunch & Teaming Agreement for floors 3, 4 & 5
2. Completed steel erection on H & V!
 - ❖ Topping Out Lunch
3. Sustained regulatory compliance performance, with ZERO Notices of Non-Compliance.
4. Developed RFQ for Surgery Build Out.

2. Schedules ... Overview

| | 2014 | | | 2015 | | | | 2016 | | | | 2017 | | | |
|--|---------------------|----|----|------|----|---------------------|----|------|----|----|-------------|------|----|----|----|
| Projects | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| CEP & Co-Generation | Construction | | | | | | | | | | | | | | |
| E. Tower - All Floors | Construction | | | | | | | | | | | | | | |
| Heart & Vascular w/ Level A | Construction | | | | | | | | | | | | | | |
| H&V - Surgery Build Out | | | | | | | | | | | | | | | |
| Prop G Scope | | | | | | Construction | | | | | CDPD | | | | |
| Sharp Scope | | | | | | Construction | | | | | | | | | |

East Tower Recovery Schedule



- Slipped by 3 weeks
- Work on 3rd Floor started the last week of June
- Revised schedule next month



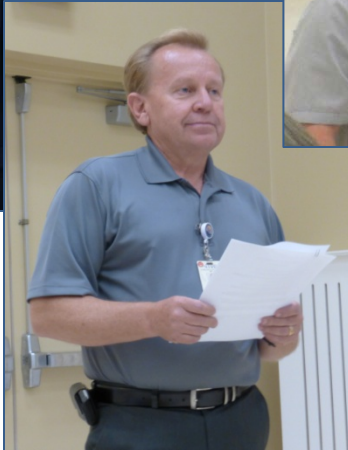
3. Project Status: East Tower

Feedback on the 2nd floor from Physicians & Staff:

- *The unit is beautiful & a major improvement*
- *The rooms feel bigger*
- *The floor is so quiet*
- *A better healing environment*
- *Physicians like the dictation room*
- *Staff loves the lounge*
- *Thank You!*

East Tower Partnership Lunch

- Thanks!
- Awards!
- Lessons Learned!



Lessons Learned To Improve Delivery Of Floors 3, 4 & 5



- Contractor held numerous Lessons Learned & Pull Planning sessions:
 - Discoveries along the way
 - Existing conditions that had to be brought up to current code
 - Existing piping that needed to be replaced
 - Existing smoke dampers changed to fire smoke dampers
 - Existing CAV's and ductwork that needed repair/replacement

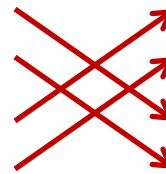
- Construction sequence revised:

FROM

1. ADA Patient Rooms
2. Typical Patient Rooms
3. Nurse Core Area
4. Staff Lounge Area

TO

1. Nurse Core Area
2. Staff Lounge
3. ADA Patient Rooms
4. Typical Patient Room



3. Project Status: CEP

- All major equipment in place & in the process of being connected.
- Hospital working on removal of Boiler in existing CEP & assessing if relocation of 500 ton Chiller can be deleted.
- Plans for connecting power to the new CEP & H&V are being finalized with OSHPD & SDGE. Connection to occur in September (critical path).



Excavation underground
fuel tanks



Torque testing
feeder lugs on
switch gear

3. Project Status: H&V

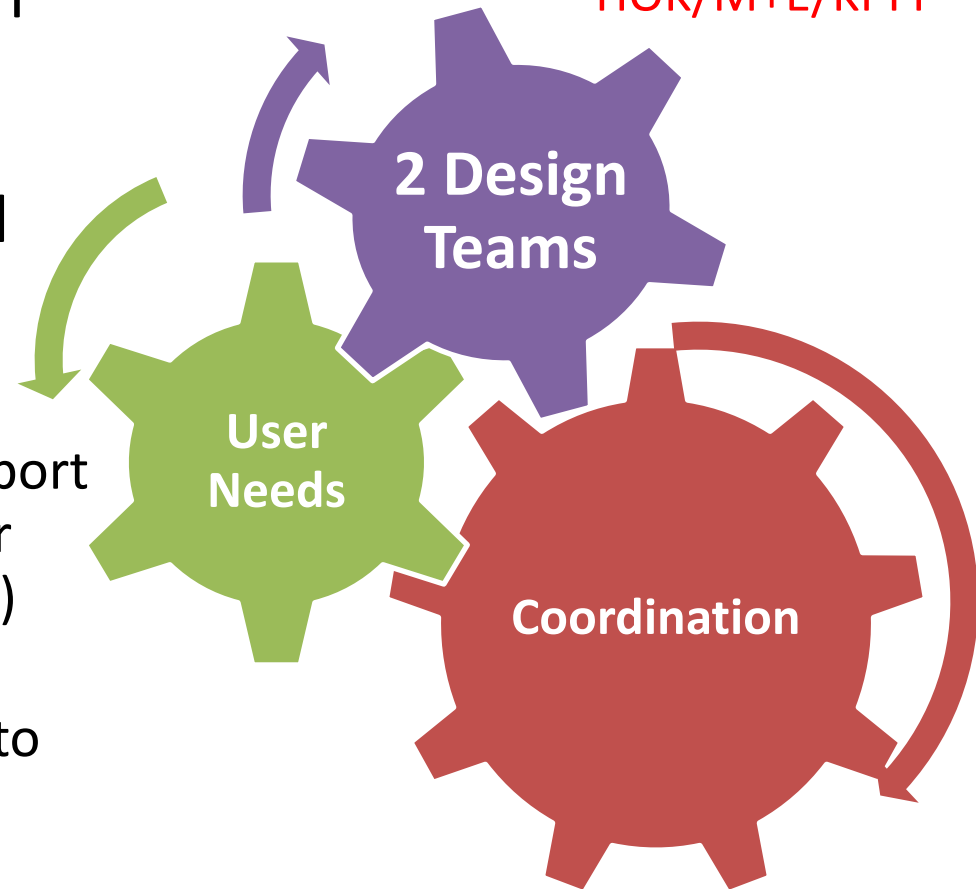
- Steel topping out celebration!
- Water proofing system for the skin is under review.
- Coordination in progress for new P-Tube system.



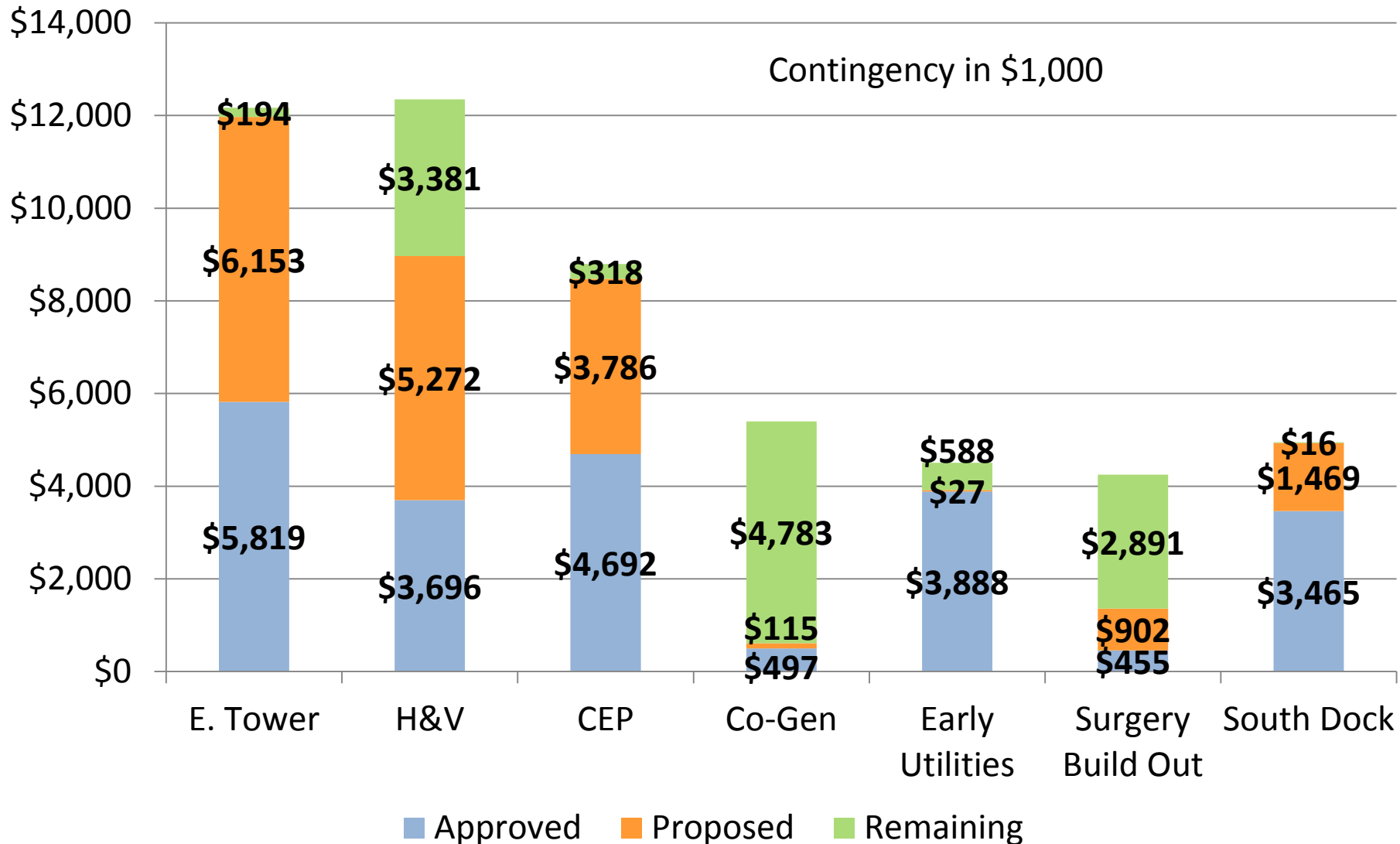
Lessons Learned

- Ineffective coordination between design teams failed to identify mechanical & electrical omissions
- Current recovery plan
 - Correct equipment support conditions to meet User needs (Lab & Pharmacy)
 - Design cross-check between RLA and M+E to confirm requirements

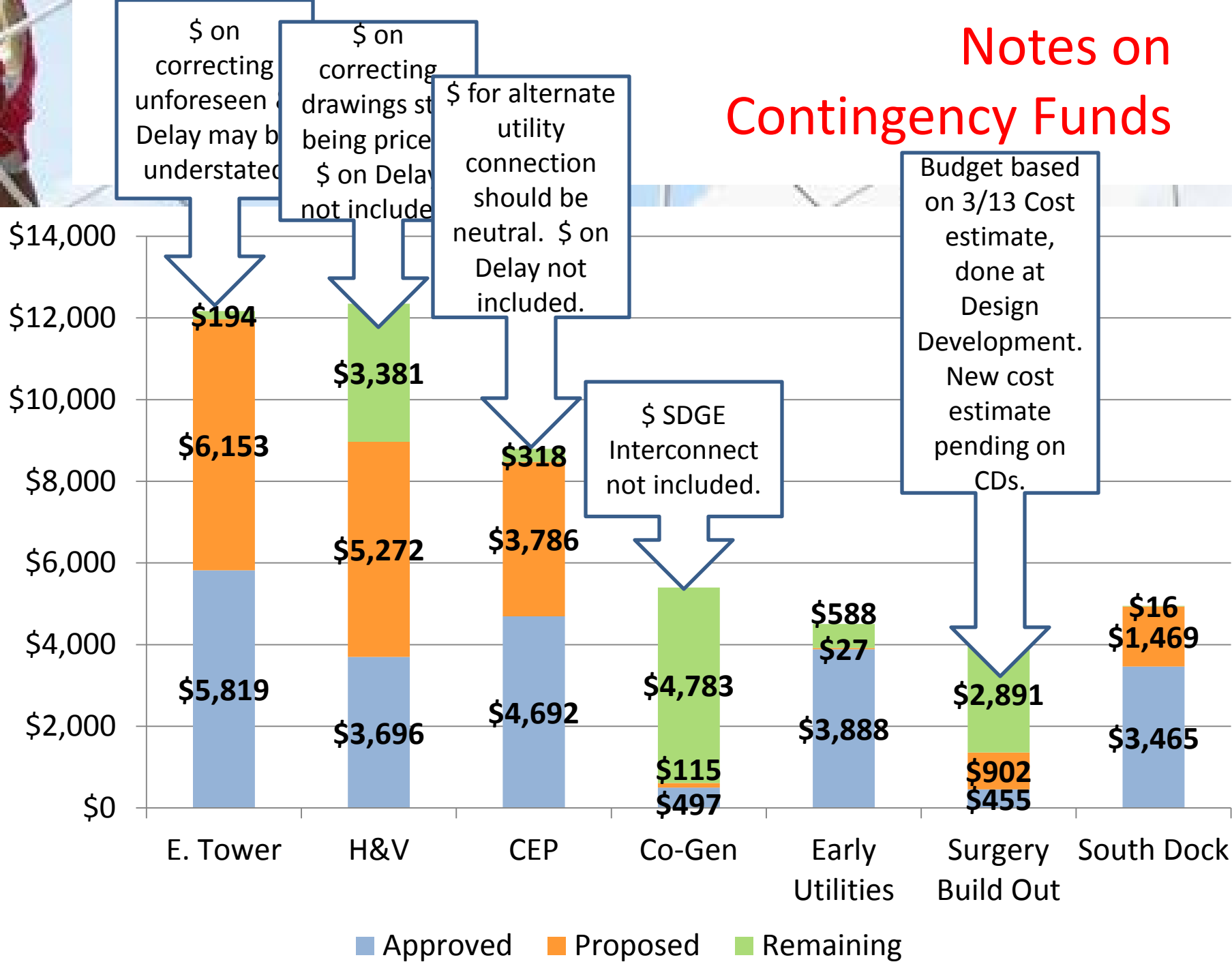
KMD/RLA/KPFF
HOK/M+E/KPFF



4. Budgets: Status of Contingency Funds



Notes on Contingency Funds



\$ on correcting unforeseen. Delay may be understated.

\$ on correcting drawings still being priced. \$ on Delay not included.

\$ for alternate utility connection should be neutral. \$ on Delay not included.

\$ SDGE Interconnect not included.

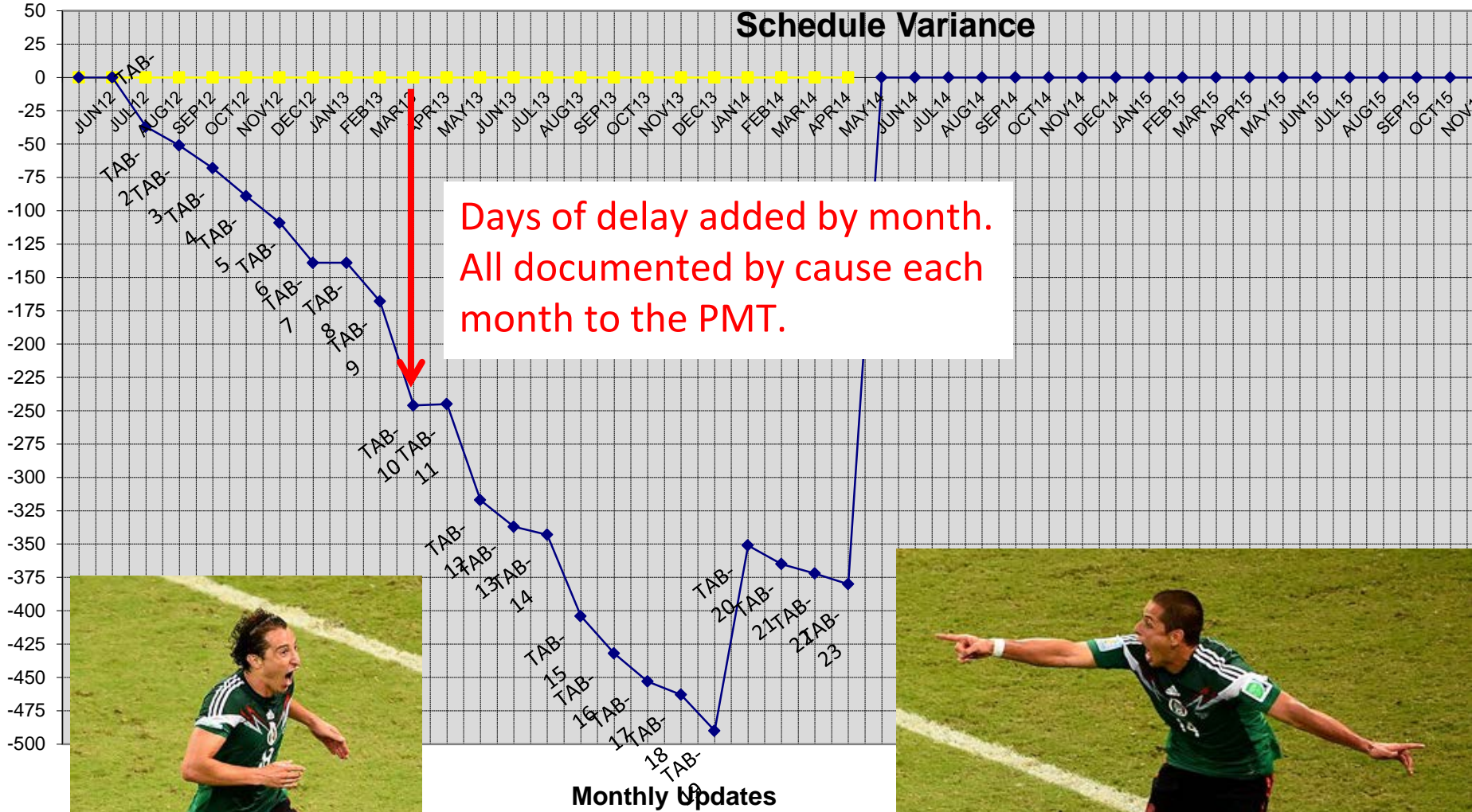
Budget based on 3/13 Cost estimate, done at Design Development. New cost estimate pending on CDs.

Resolving Delay Claims

- Meetings continue with McCarthy on H&V & CEP:
 - Work to reduce future delays still being priced
 - Claims for delays to date still under review
- Meetings Continue with CW Driver on E. Tower & S. Dock:
 - Preliminary resolution of both delay claims was withdrawn due to questions by DCS
 - CW Driver has also withdrawn preliminary concurrence for “shared” responsibility for delay
 - Detailed documentation for both projects submitted in response to questions at the end of the month.
 - The following slide maps the sequence of delay days on East Tower.

East Tower Nursing Unit - Grossmont Hospital

Schedule Variance



Time Lost/Gained

Monthly Updates



5. Looking Ahead

- Work ramps up on East Tower 3rd Floor remodel
- Issue RFQ for Surgery Build Out
- Schedules:
 - For East Tower, CEP and H&V: prepare Contract Change Orders for new schedules, with revised milestones
- Budgets:
 - Board item on Construction Administration for KMD on H&V
 - Continue to concentrate on processing PCO > 90 days old
 - Work on Delay Claims for S. Dock, East Tower, CEP & H&V
 - Update “Worst Case Forecast” in July for August Board review

A soccer player in a light blue and white striped Argentina jersey with the number 7 on the back is captured in mid-air, kicking a soccer ball. The player is on a lush green field in a large stadium filled with spectators. The stadium's roof structure is visible, and a large video screen is mounted on the stands. The word "Questions?" is overlaid in large white text across the center of the image.

Questions?