Grossmont Healthcare District

October 2018 Prop G Board Report

Reflection:

"It is better to fail in originality than to succeed in imitation"

Herman Melville

Overview:

October 2018

1. Regulatory Compliance
2. H&V Level 1 Surgery Build Out
3. Helix Waterline Replacement
4. Schedule
5. Budget
6. Snapshot on Sharp HealthCare Infill Project
7. Looking Ahead

Waterline Trench

1. Regulatory Compliance:

October 2018

Project	Safety Event	Infection Control Breach	Notice of Non-Compliance
Level 1 Surgery Build Out	0	0	0
Helix Waterline Replacement	0	0	0

2. H&V Level 1 Surgery Build Out:

October 2018

- Schedule delays: 105.5 calendar days approved
- CDPH visited suite October 2, 2018 and granted license
- The first patients seen on October 8, 2018
- Change Order Request from Swinerton Builders on behalf of Alpha Mechanical resolved
- All Change Orders processed
- Post-construction issues under review:
  - Operation of doors into procedure rooms
  - Utilization of Bi-Plane Cath Lab for IR procedures

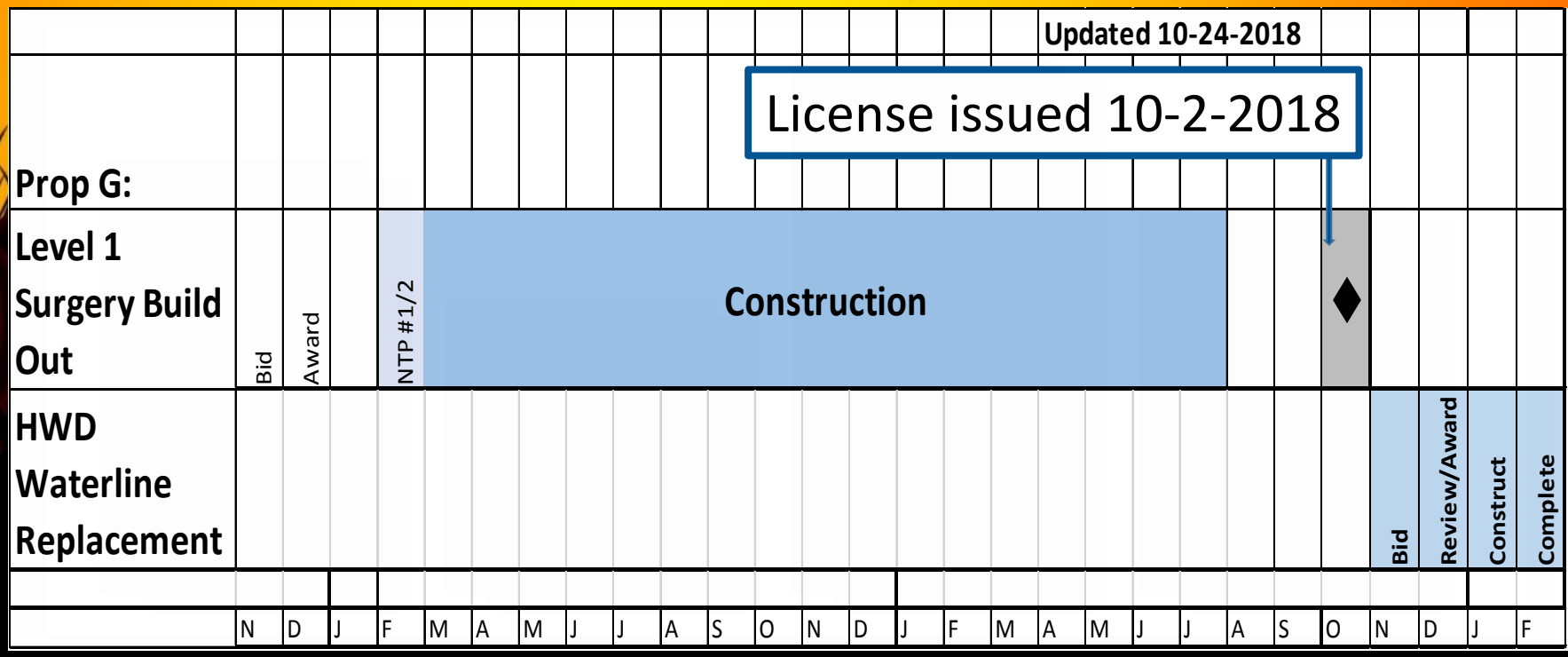
3. Helix Waterline Replacement:

October 2018

- Budget:
  - $226,140
- Scope:
  - Replace the existing 10” ACP waterline with an 8” PVC line
- Schedule:
  - 11/8/18: HWD issues bid package to qualified bidders
  - 11/29/18: HWD bid opening
  - 12/19/18: Bids reviewed by HWD Board/early December GHD Bid Acceptance/contract awarded
  - 1/3/19: Work starts
  - 2/15/19: Work completed

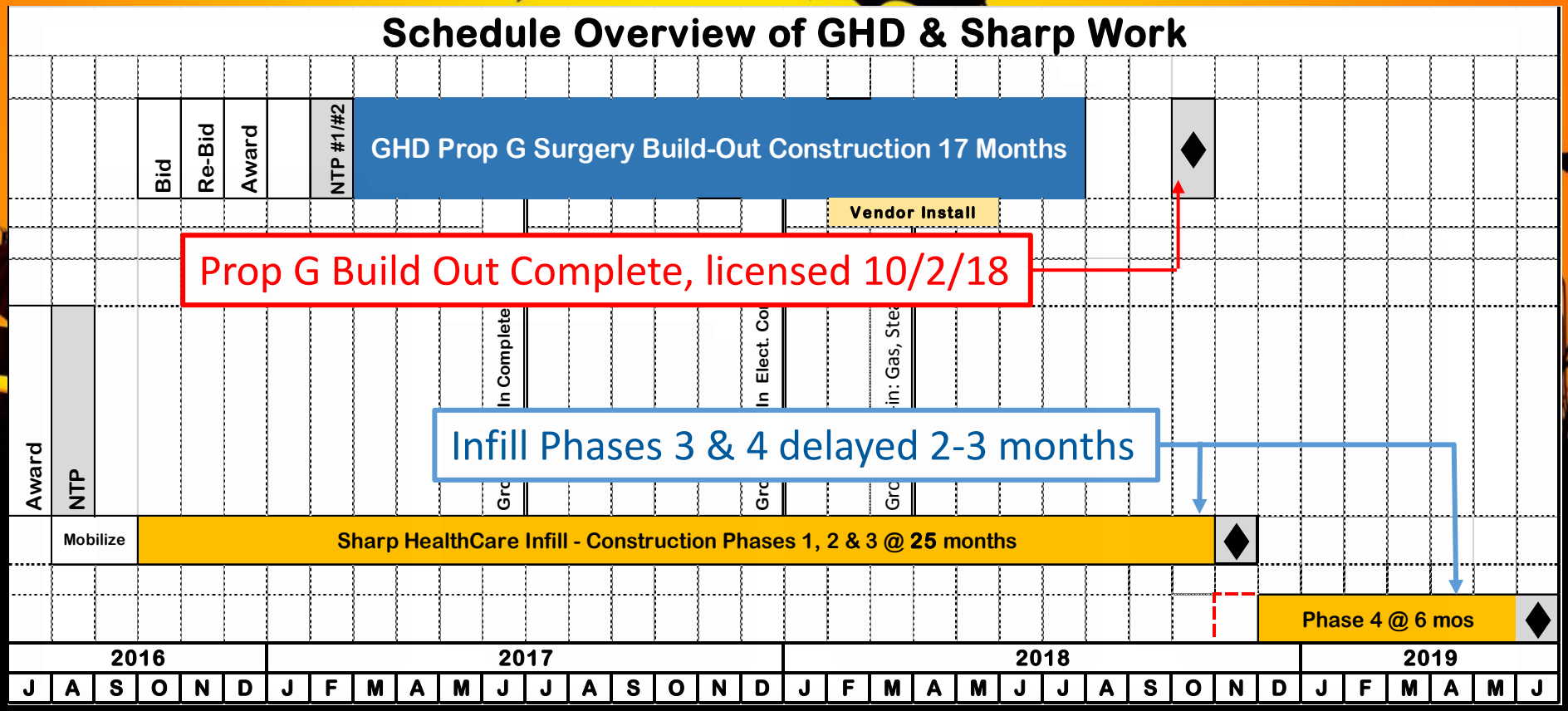
4. Schedule: Prop G:

October 2018



4. Schedule: Prop G + Sharp Infill:

October 2018



5. Budget:

October 2018

Category	Project Name	Projected Cost At Completion (10/24/18)	Projected Cost At Completion (09/21/18)	Footnotes
Current Funds Available	Total Prop G Building Fund (Bond and Settlement Proceeds, Interest Earned, Grants, Etc.)	$ 261,198,796	$ 261,198,796	*1*
Projects Completed	Central Energy Plant, ED-CCU, Heart & Vascular Bldg, East Tower Renovation, Early Utilities	$ 225,834,531	$ 225,834,531	
	Remaining Prop G Building Funds	$ 35,364,265	$ 35,364,265	
Projects Under Construction	H&V Level 1 Surgery Floor Buildout	$ 34,194,527	$ 34,194,527	
	Forecast Potential Surplus	$ 1,169,738	$ 1,169,738	

Footnote:

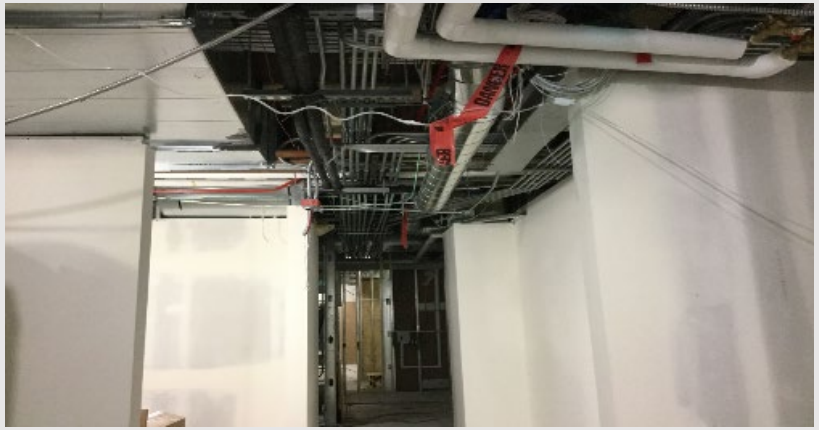
1-Current funds Available includes interest/dividend earnings received for FY18 of $216,253

6. Snapshot on Sharp HealthCare Infill Project:

October 2018

- Experience Center/offices targeted for completion 12/10/18
- Phase 3 Surgery Lockers/Lounge targeted for OSHPD approval 11/20/18
- Phase 4 early investigation anticipated to start late October
- Phase 4 completion anticipated in mid-2019

Drywall installation – New Restroom



Drywall finish & above ceiling utilities installation

7. Looking Ahead:

October 2018

- Action plan for the Helix Waterline replacement:
  - Complete Bid Documents
  - HWD Board to review Bid Package
  - HWD bids work to short-list of qualified Contractors
  - Review of bid by HWD/GHD Boards
  - Award bid
  - Coordinate start of work with Hospital

Questions?