



GROSSMONT HEALTHCARE DISTRICT PROPOSITION G DESIGN & CONSTRUCTION SERVICES

*Monthly Project Construction Report
For the month of _____*

Project: _____

Updated: _____

Contractor: _____

Architect: _____

CEP Construction Budget Status	\$	Work In Place % Complete	Schedule Status	
Award Amount:			Contract Award:	
			Executed Contract:	
Approved CO's:			Original Completion:	
			Duration % Complete:	
Revised Contract:			Approved Time Extension:	
Invoiced to Date:			New Completion:	
Balance			Project Scheduled Variance:	
Total Forecast Pending CO's:			Forecast Completion:	
Forecast Adjusted Budget			% Complete per forecast:	

RISK STATUS	Budget:	Schedule:
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COGEN Construction Budget Status	\$	Work In Place % Complete	Schedule Status	
Award Amount:			Contract Award:	
			Executed Contract:	
Approved CO's:			Original Completion:	
			Duration % Complete:	
Revised Contract:			Approved Time Extension:	
Invoiced to Date:			New Completion:	
Balance			Project Scheduled Variance:	
Total Forecast Pending CO's:			Forecast Completion:	
Forecast Adjusted Budget			% Complete per forecast:	

RISK STATUS	Budget:	Schedule:
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Incident Dashboard

Month	Safety - CAL OSHA Incident		Regulatory Compliance / OSHPD (Notice of Non-Compliance)		Infection Control Breach	
	Yes	No	Yes	No	Yes	No
January						
February						
March						
April						
May						
June						
July						
August						
September						
October						
November						
December						
Total						



**GROSSMONT HEALTHCARE DISTRICT
PROPOSITION G
DESIGN & CONSTRUCTION SERVICES**

*Monthly Project Construction Report- June 2016
Central Energy Plant*

Safety –CAL OSHA:

- There were no reportable incidents in June.

Regulatory Compliance/OSHPD (Notice of Non-Compliance):

- There were no reportable incidents in June.

Infection Control Issues/Status:

- Infection control barriers are in place and in compliance.

Overall Progress:

(Interior)

- The refrigerant alarm uninterruptable power supply (UPS) is installed and will be started up by the end of the month.
- The site acceptance test (SAT) will be completed by the end of the month.
- Contractor punch list is nearly complete.

(Exterior)

- Landscaping and irrigation is complete and the final signoff will happen on June 22nd.
- Roofing repairs have been identified and will be fixed in July.

Existing Central Utility Plant (CUP);

- The Prop G portion of the demolition is nearly complete. The hospital portion of the demolition is just getting started.
- Two of the existing cooling towers have been removed in anticipation of the final phase of chilled water piping in the area.
- The rebar for the o2 pad is in place and the concrete will be placed by the end of the month.

.COGEN Status:

- The turbine lube oil pump uninterrupted power supply (UPS) will be installed by the end of the month and will allow the system to be black started without lube oil pressure.



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Construction Status Photos:



New Aerial Photo of the new H&V and CEP



Rebar at new O2 Farm



Demolition of Equipment in Existing Plant

Design Issues:

- Closeout of EUP project requires change orders that are related to the CEP.
- Soft water makeup line to 950T chiller and Surge tank.

Construction Issues:

- Ongoing issues with the HRSG controls and chiller #1.

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