

What are YOU Thankful For?



November 2017 Prop G Board Report

“Giving is mostly additive, not deductive.” – Millie Tadevaldt

A young girl with long brown hair, wearing a vibrant floral dress with pink, green, and blue patterns and a light blue sash, is captured in mid-air, jumping joyfully in a large pile of golden-brown autumn leaves. Her arms are raised, and a massive, billowing cloud of leaves rises behind her, creating a sense of movement and celebration. The background shows a blurred forest of trees with some green foliage still visible.

Reflection

Overview

November 2017

1. Regulatory Compliance
2. H&V Level 1 Surgery Build Out
3. The plans:
 - i. Sharp Infill/Build Out
 - ii. Surgery Suite Overview
4. Schedule
5. Budget
6. Snapshot on Sharp HealthCare Infill Project
7. Looking Ahead




#1025:
Wall protection complete; finish
floor complete; ready for finish
electrical & mechanical

1. Regulatory Compliance

November 2017



West Corridor #1003: overhead utilities fill the 7 feet of space above the ceiling

Project	Safety Event	Infection Control Breach	Notice of Non-Compliance
Level 1 Surgery Build Out	0	0	0 

2. H&V Level 1 Surgery Build Out

November 2017

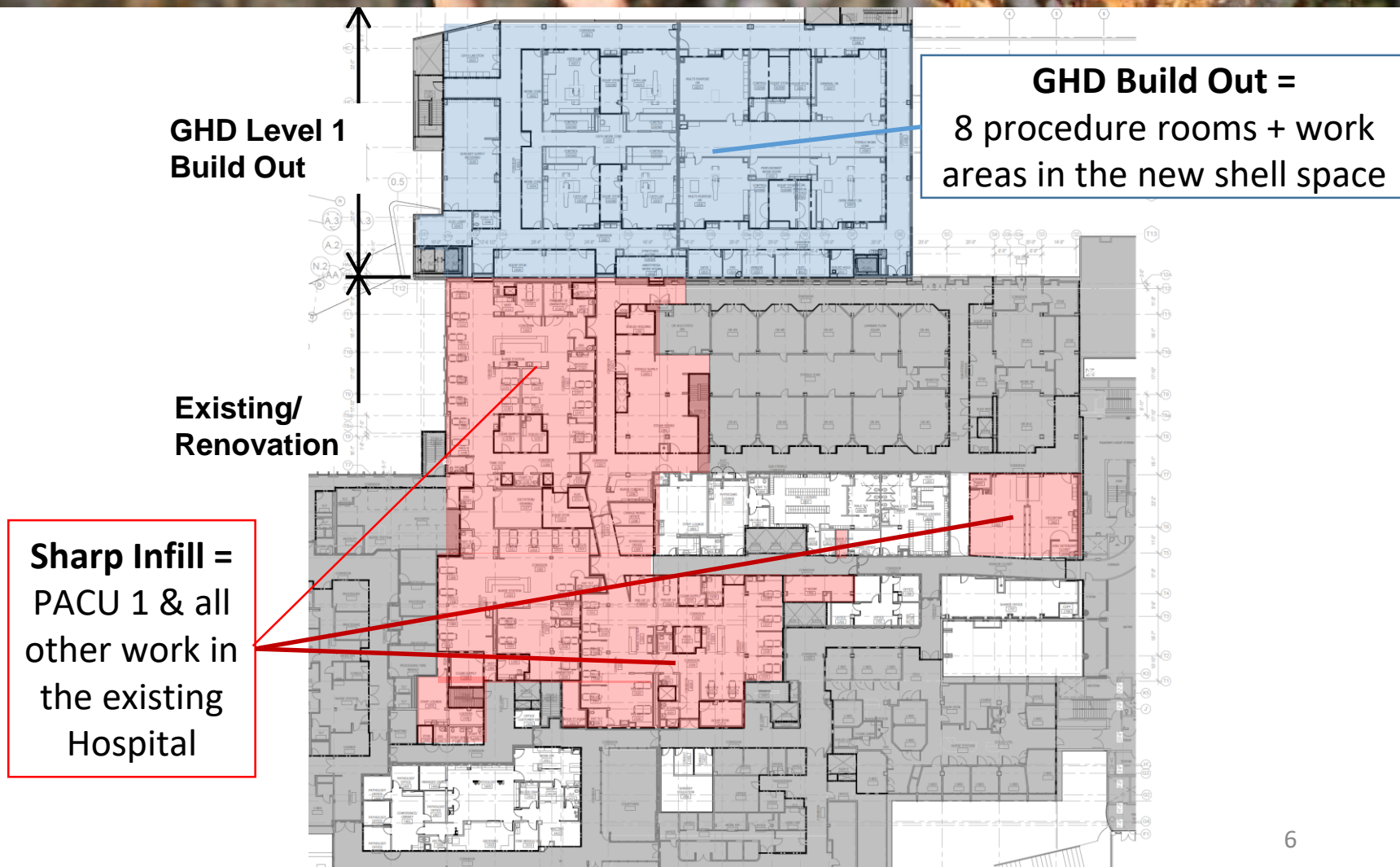
- Schedule delays: 65 days approved to date, plus 9 potential days as advised in the October 2017 report
- Structural supports for relocated electrical transformers under revision
- Wall protection, finish flooring complete in ORs #1025, #1027
- Modifications to existing duct work continues
- Work sequence for medical equipment installation modified to match construction sequence, and scheduled to start 2-5-18 in ORs #1025 & #1027.



East Corridor: Overhead Utilities nearing completion; drywall complete; painting underway


3i. Sharp Infill/GHD Build Out Plans

November 2017



5. Budget

November 2017



Category	Project Name	Projected Cost At Completion (11/27/17)	Projected Cost At Completion (10/25/17)
Funds Available	Total Prop G Building Fund (Bond Proceeds, Interest Earned, Grants, Etc.)	\$257,072,011	\$257,072,011
Projects Completed	Central Energy Plant, ED-CCU, Heart & Vascular Bldg, East Tower Renovation, Early Utilities	\$225,996,922	\$225,996,922
	Remaining Prop G Building Funds before Level 1 Surgery	\$31,075,089	\$31,075,089
Projects Under Construction	H&V Level 1 Surgery Floor Buildout	\$29,533,684	\$29,533,684
	Potential Surplus	\$1,541,405	\$1,541,405

6. Snapshot on Sharp HealthCare Infill Project

November 2017

- Level 1 PACU 1 and PACU 2 construction work ongoing
- Re-installation started of existing utilities to meet OSHPD seismic criteria on Level 1
- Level 1 Phase 2B on hold due to existing OR air handler work with pre Test & Balance and shutdown of unit to cut-n-cap lines in the former Sterile Supply. Impact on schedule is as yet undetermined.



Level 1 Shear Wall Demo



PACU 1 Wall Frame Installation

7. Looking Ahead

November 2017



- ORs #1025, #1027: start get-ready for equipment installation
- ORs #1029, #1030: start installation of wall protection, finish flooring
- North ORs: install drywall ceilings, clean, paint walls/ceilings
- Group Two Utilities Tie-In with Sharp Infill for electrical, medical gases, and steam tie-in rescheduled for December
- Helix Waterline: Meeting to be scheduled with Helix Water District to determine which option will be accepted, as no “ideal” route has been identified



Questions?