

Prop G Projects Monthly Reports

January



Reflection

"Every time you tear a leaf off a calendar, you present a new place for new ideas and progress." - **Charles Kettering**



Overview

1. Major events from January
2. Schedules
3. Project Status
4. Budgets
5. Looking Ahead



Major Events from December

- * Held two “Project Roundup” Meetings and several “Review of Resources” meetings with our contractor and designers
- * The Self Generating Incentive Program (SGIP) has approved our application for \$1M in incentives.



CEP / Cogen Schedule Status

- * Forecast Final Completion is now Feb 12, 2016
- * Issues that could impact Final Completion:
 - * Relocation of O2 bulk storage tank approval.
 - * Demo of existing plant equipment
 - * Trellis installation unknown underground conflicts
 - * Control Room monitoring equipment
 - * Utilization of a load bank for testing of the Cogen turbine.



H&V Schedule Status

- * Forecast Final Completion is now Oct. 17, 2015
- * Issues that could impact Final Completion:
 - * Availability of E-Power and Soft Water from CEP
 - * Stairway exiting concerns
 - * North and South site work revisions
 - * Relocation of Emergency O2 connection

East Tower Schedule Status

- * Scheduled Final Completion is Dec 29, 2015
- * Contractor is assessing current progress against planned schedule and believes that they have a high probability of completing the 5th Floor by late Oct.

Project Status- East Tower

- * Demolition is near complete
- * Toilet carrier installation is in progress
- * Scheduled completion for the Fourth Floor is May 20, 2015



Project Status: Central Energy Plant

- * Walls and other components are being painted.
- * Fire alarm system is in progress
- * Gas is now connected to the turbine
- * Site work continues
- * Existing Chiller #2 is being removed from the old plant.



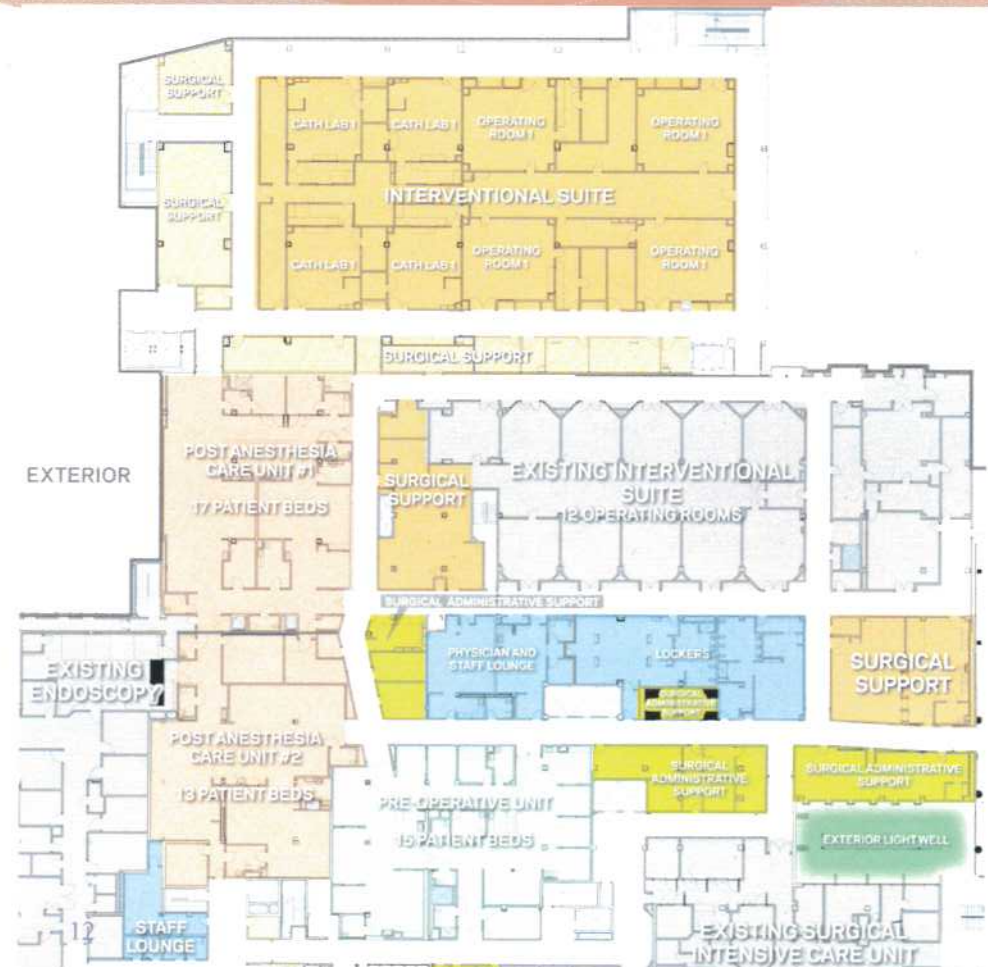
Project Status: Heart and Vascular

- * Exterior stucco color coat is near complete. Scaffolding is being removed
- * Roofing installation is in progress
- * Conduits for future Cath Lab and OR equipment are complete
- * The North Site-work civil and architectural design is under review to prevent rework or damage during the future Level 1 Build-Out and Infill projects.



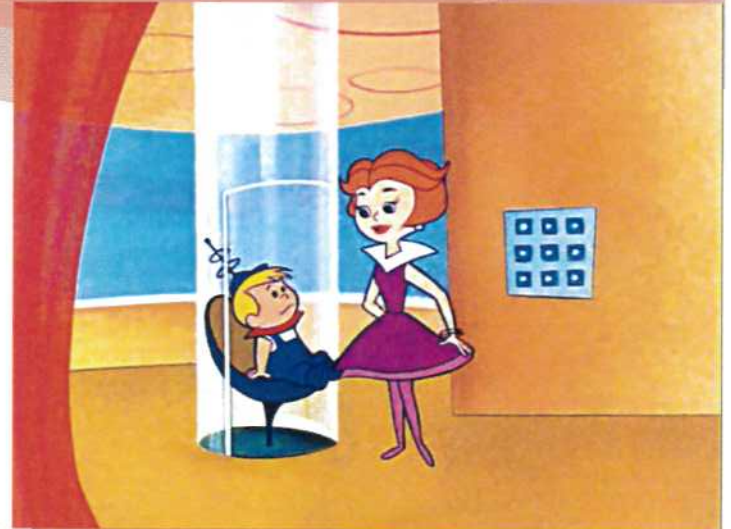
Project Status: Surgery Build Out

- * A half day session was held between DCS and the HOK design team to review the status of the Surgery Floor documents prior to submission of the response to the third round comments from OSHPD.

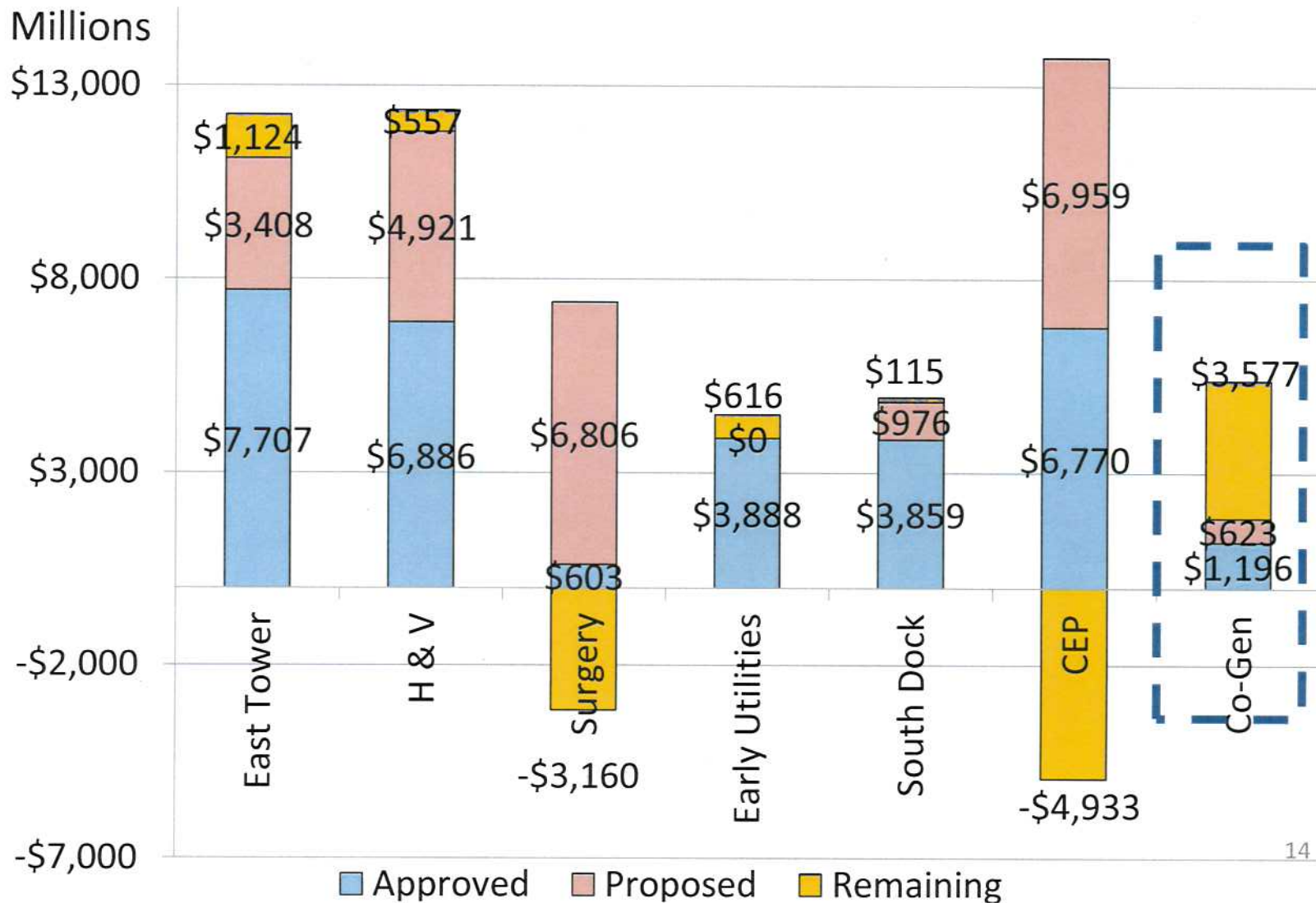


Project Status: Pneumatic Tube System

- * Level B rough in continues
- * East Tower
 - * Revisions for Level 5 and mechanical penthouse have been approved by OSHPD



BUDGET: CONTINGENCY FUNDS- 1/20/15



Looking Ahead

- * For the CEP Project, “Pull Planning” sessions will be held in February to assist with the coordination and scheduling of remaining activities between McCarthy, Syska, DCS and Engineering.

