



Grossmont Healthcare District

April 2018 Prop G Board Report



Reflection:

“Nothing will work unless you do.”

Maya Angelou

Overview

1. Regulatory Compliance
2. H&V Level 1 Surgery Build Out
3. The plans:
 - i. Surgery Suite Overview
 - ii. Equipment Install, CL #1023
 - iii. Equipment Install, CL #1024
 - iv. Equipment Install, CL #1032
 - v. Equipment Install, CL #1033
4. Schedule
5. Budget
6. Snapshot on Sharp HealthCare Infill Project
7. Looking Ahead

OR #1025:
Ready

1. Regulatory Compliance



OR Staff admiring their new equipment in Hybrid OR #1029

Project	Safety Event	Infection Control Breach	Notice of Non-Compliance
Level 1 Surgery Build Out	0	0	6

As of 4-25-18 eleven mechanical subcontract issues had been escalated to NNC's, and five have been resolved. Resolution is anticipated on the remaining six within the next few weeks.

2. H&V Level 1 Surgery Build Out

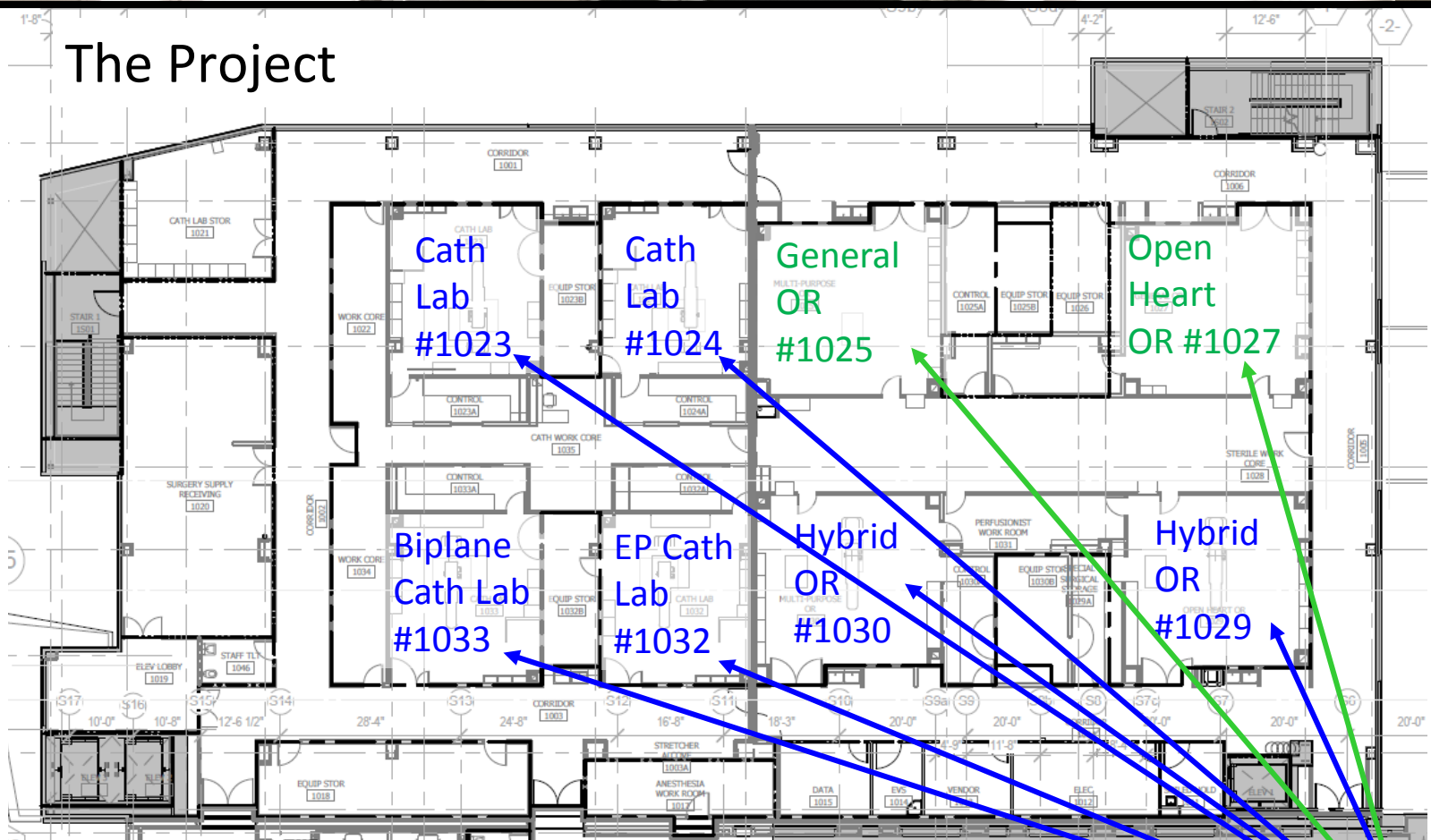
- Medical equipment installation complete in ORs #1025 & #1027; in progress in ORs #1029 & #1030; and all Cath Labs
- AE formal punch list of the ORs and Cath Labs complete
- Schedule delays: 65 days approved to date; advised that due to Philips medical equipment installation delays there may be an additional 13 day delay to 6-13-18
- Test & Balance of HVAC system underway
- Commissioning of the medical equipment system underway
- Commissioning of the electrical, HVAC systems to start early May



Southwest Corridor: T-Bar grid, wall protection, flooring, fire alarm devices installed

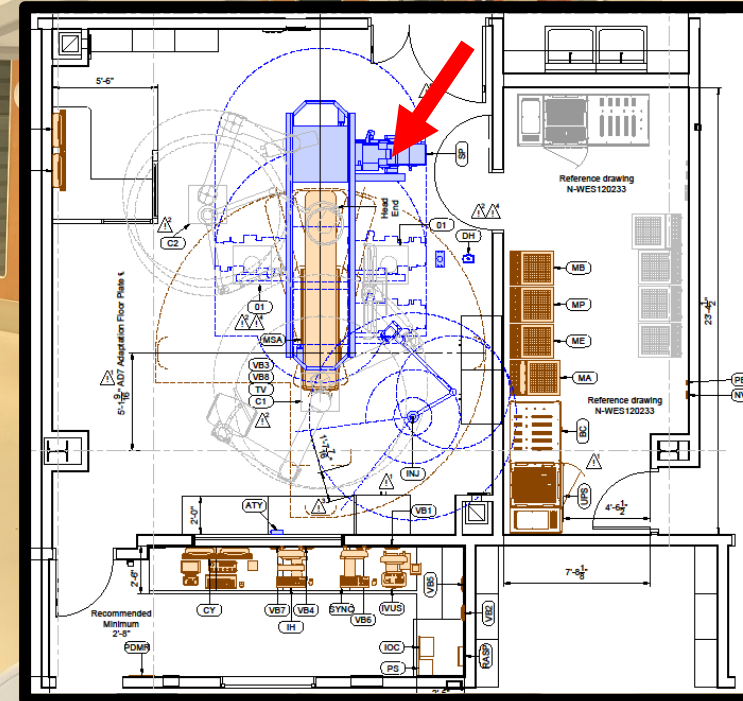
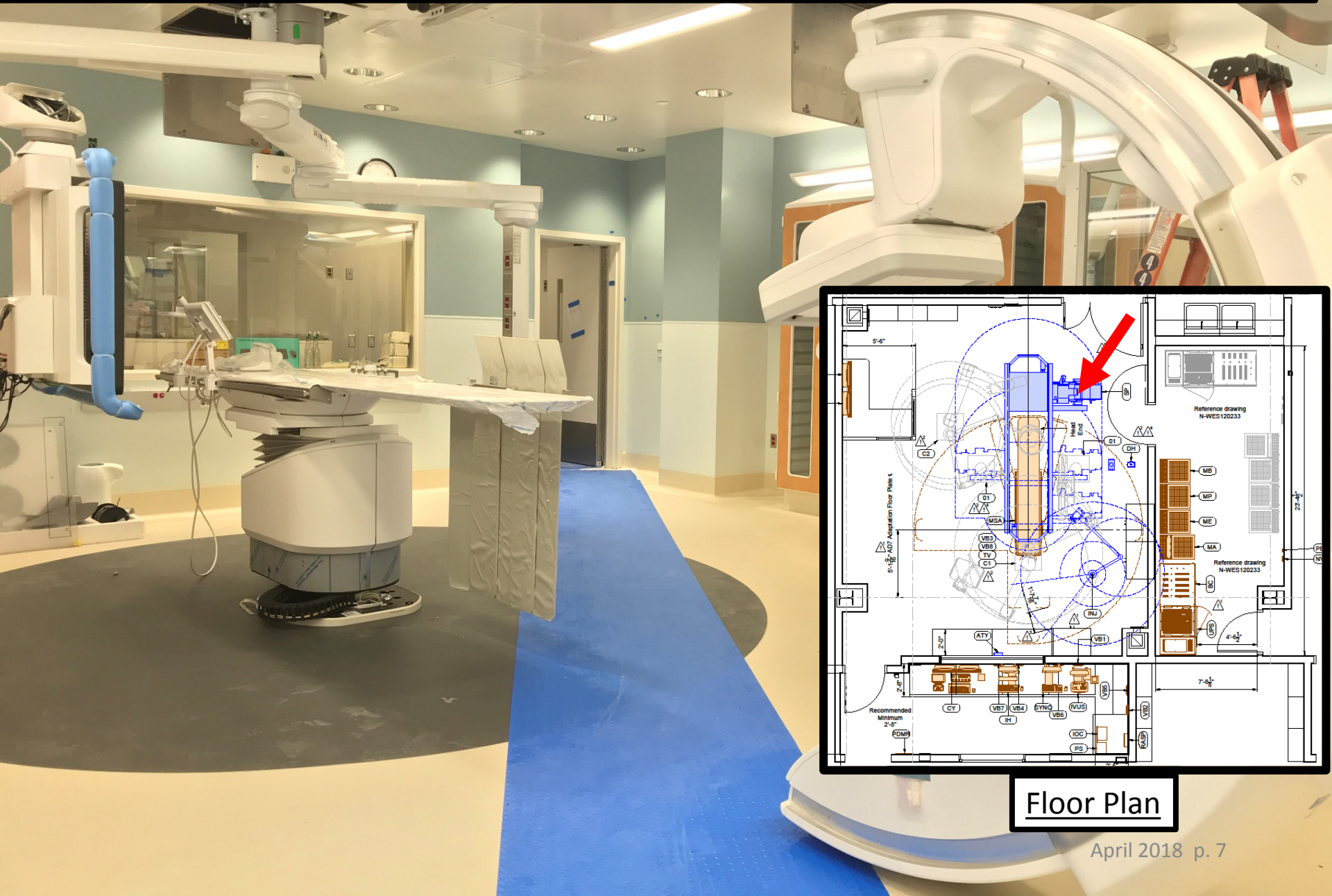
3i. Surgery Suite Overview Plan:

The Project



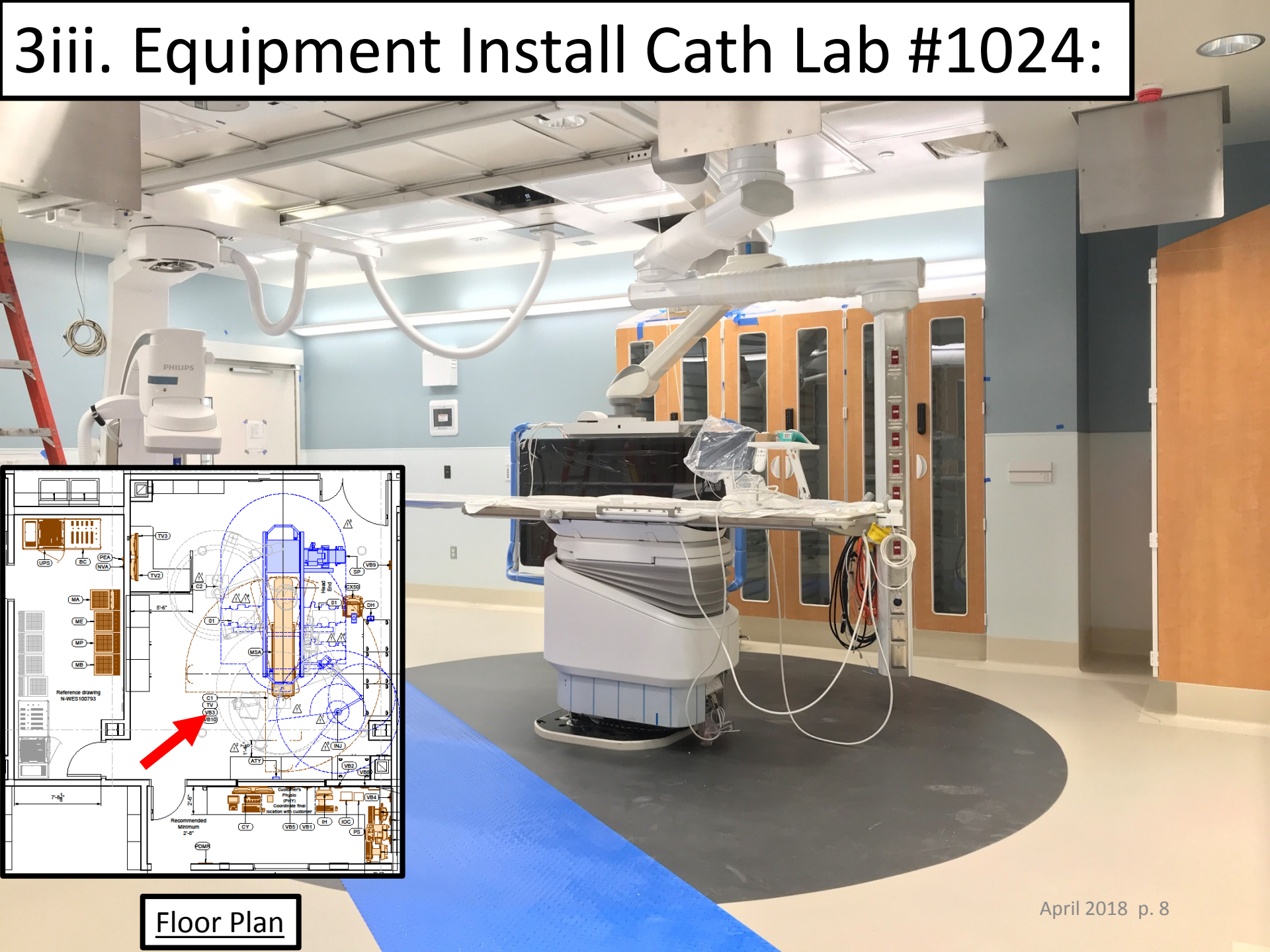
Medical equipment installation in progress all Cath Labs; almost complete in ORs #1029, #1030; Complete in ORs #1025 & #1027

3ii. Equipment Install Cath Lab #1023:



Floor Plan

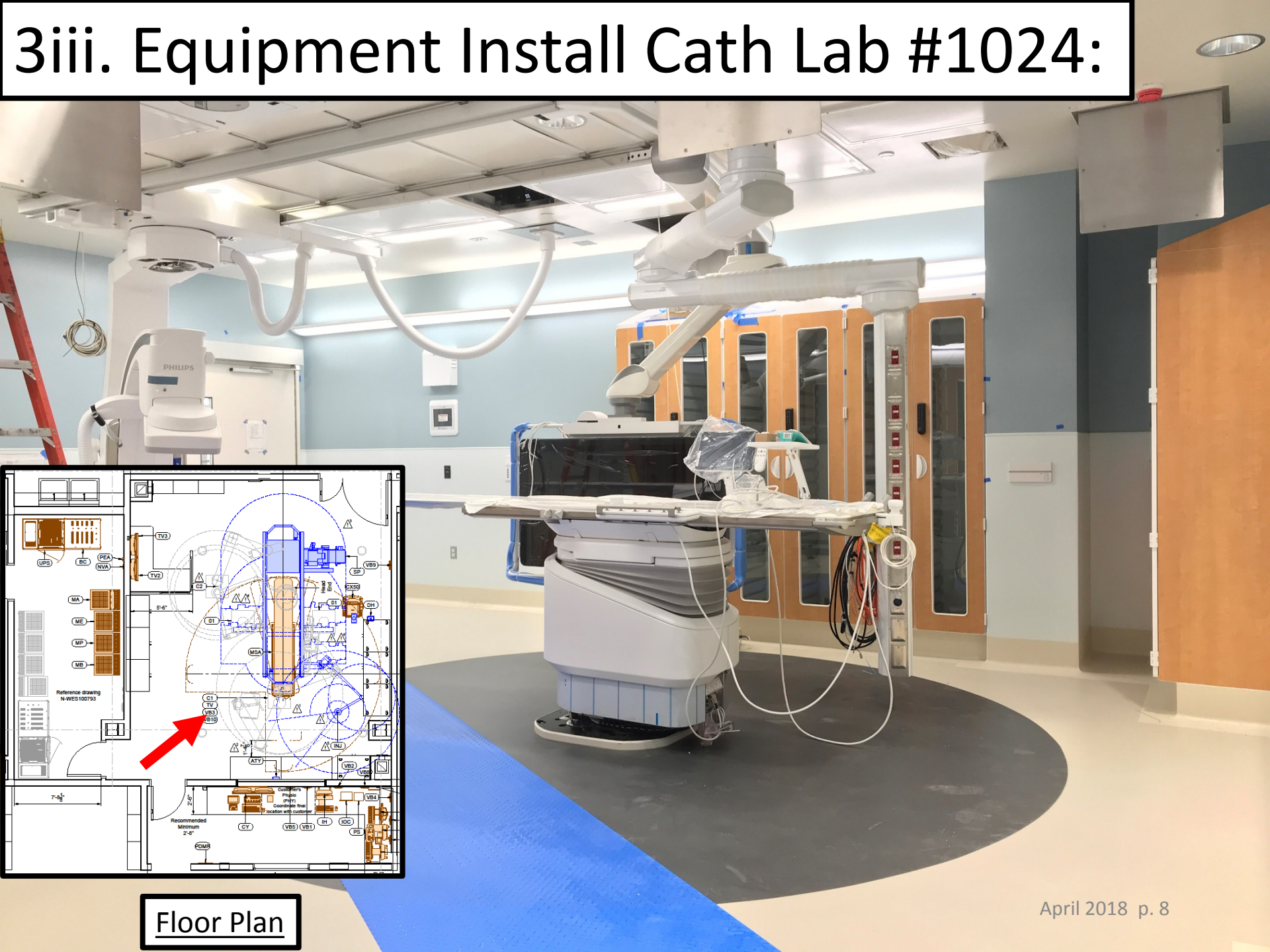
3iii. Equipment Install Cath Lab #1024:



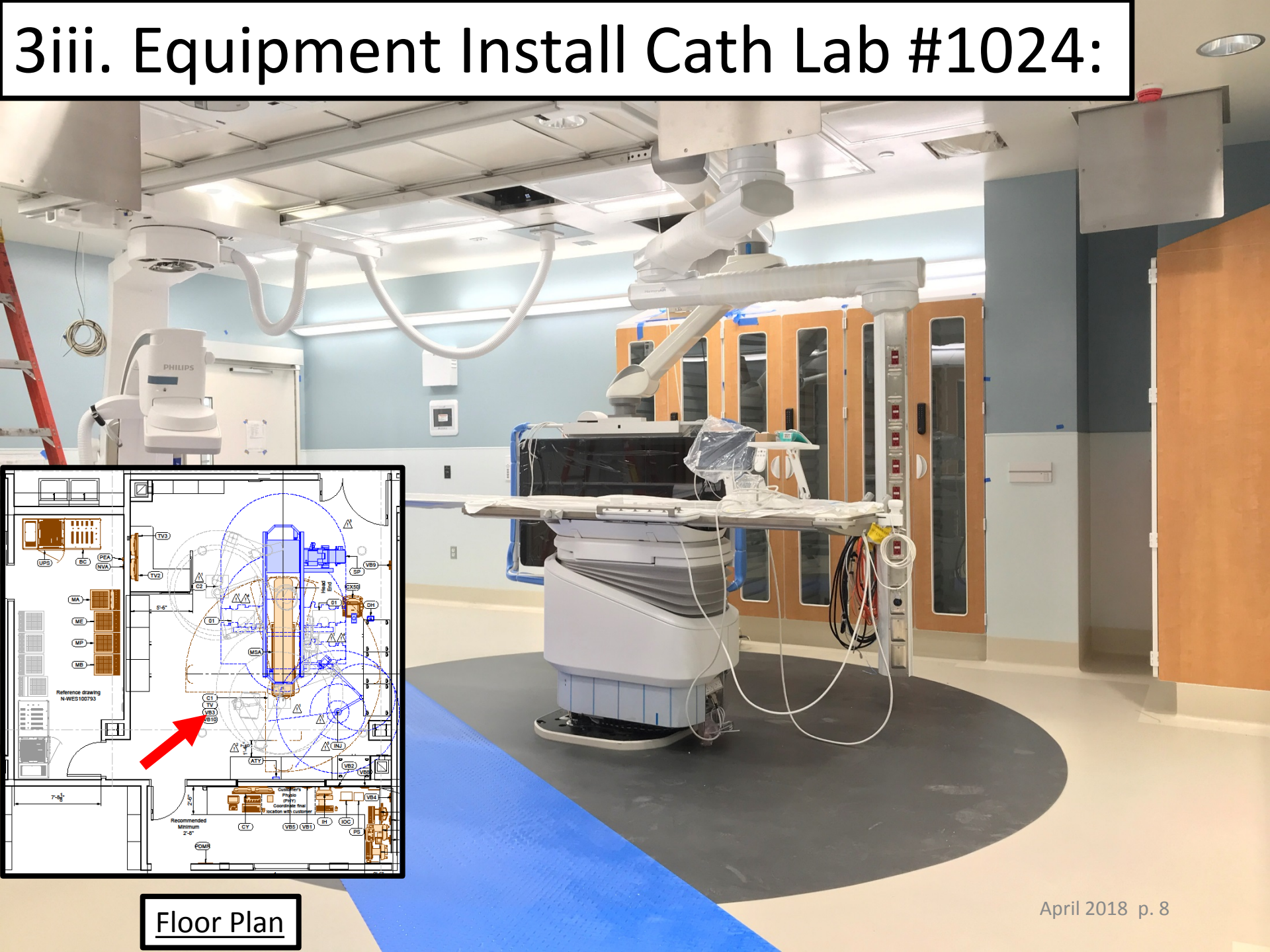
The photograph shows a catheterization lab (Cath Lab #1024) with a Philips C-arm X-ray machine and a mobile C-arm X-ray machine. A floor plan inset in the bottom left corner shows the layout of the room with a red arrow pointing to the location of the mobile C-arm X-ray machine.

Floor Plan

April 2018 p. 8



3iii. Equipment Install Cath Lab #1024:

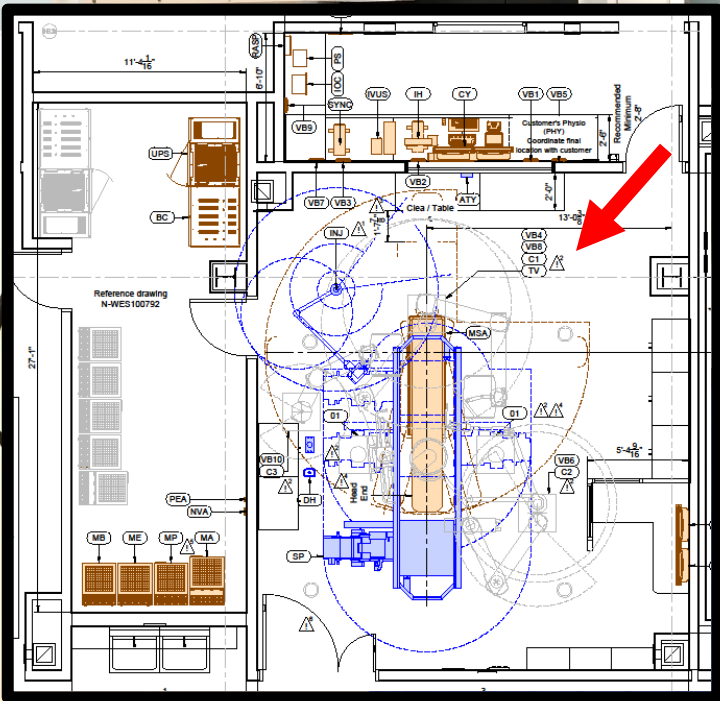
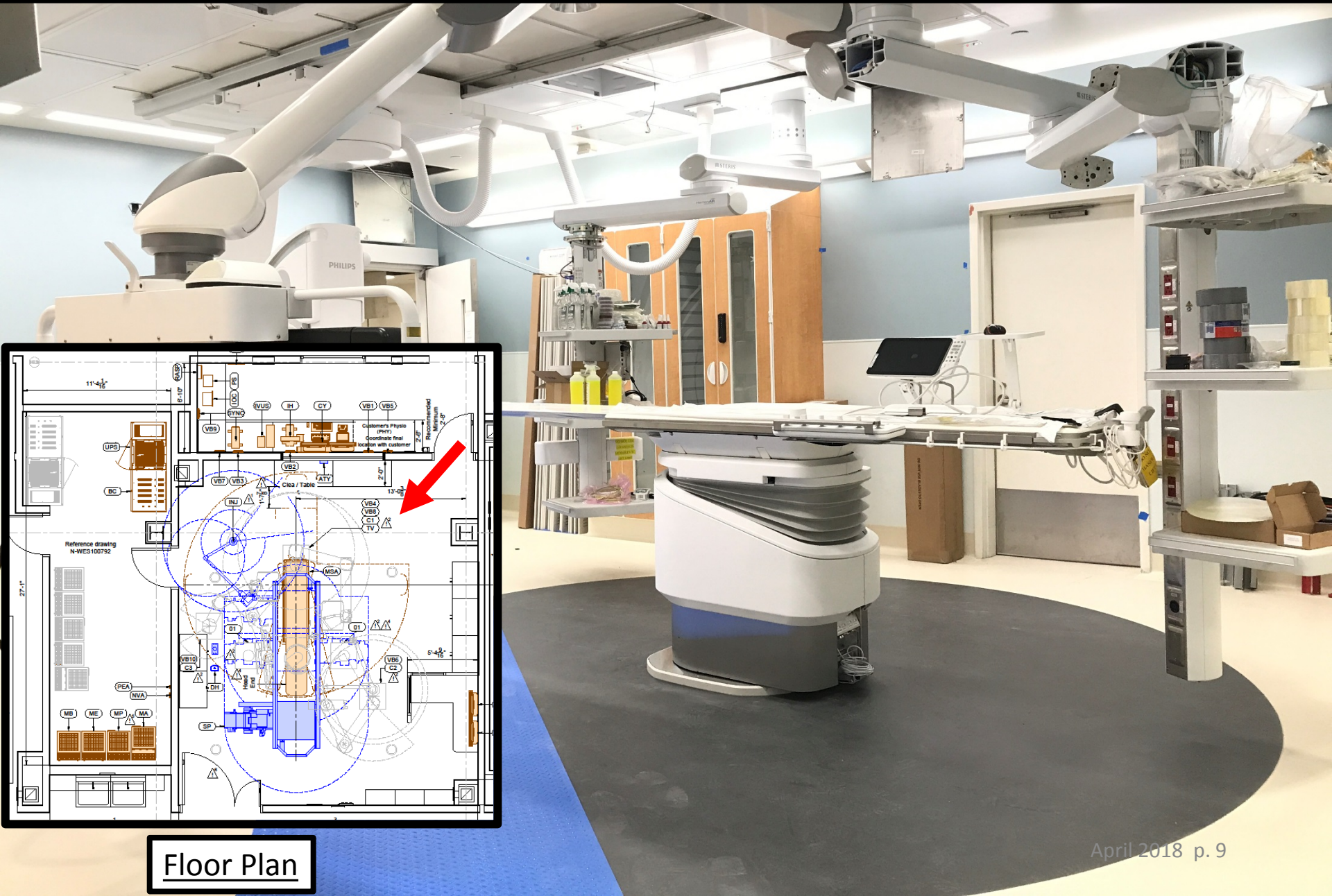


The photograph shows a catheterization lab (Cath Lab #1024) with a Philips C-arm X-ray machine and a mobile C-arm X-ray machine. A floor plan inset in the bottom left corner shows the layout of the room with a red arrow pointing to the location of the mobile C-arm X-ray machine.

Floor Plan

April 2018 p. 8

3iv. Equipment Install Cath Lab #1032:



Floor Plan

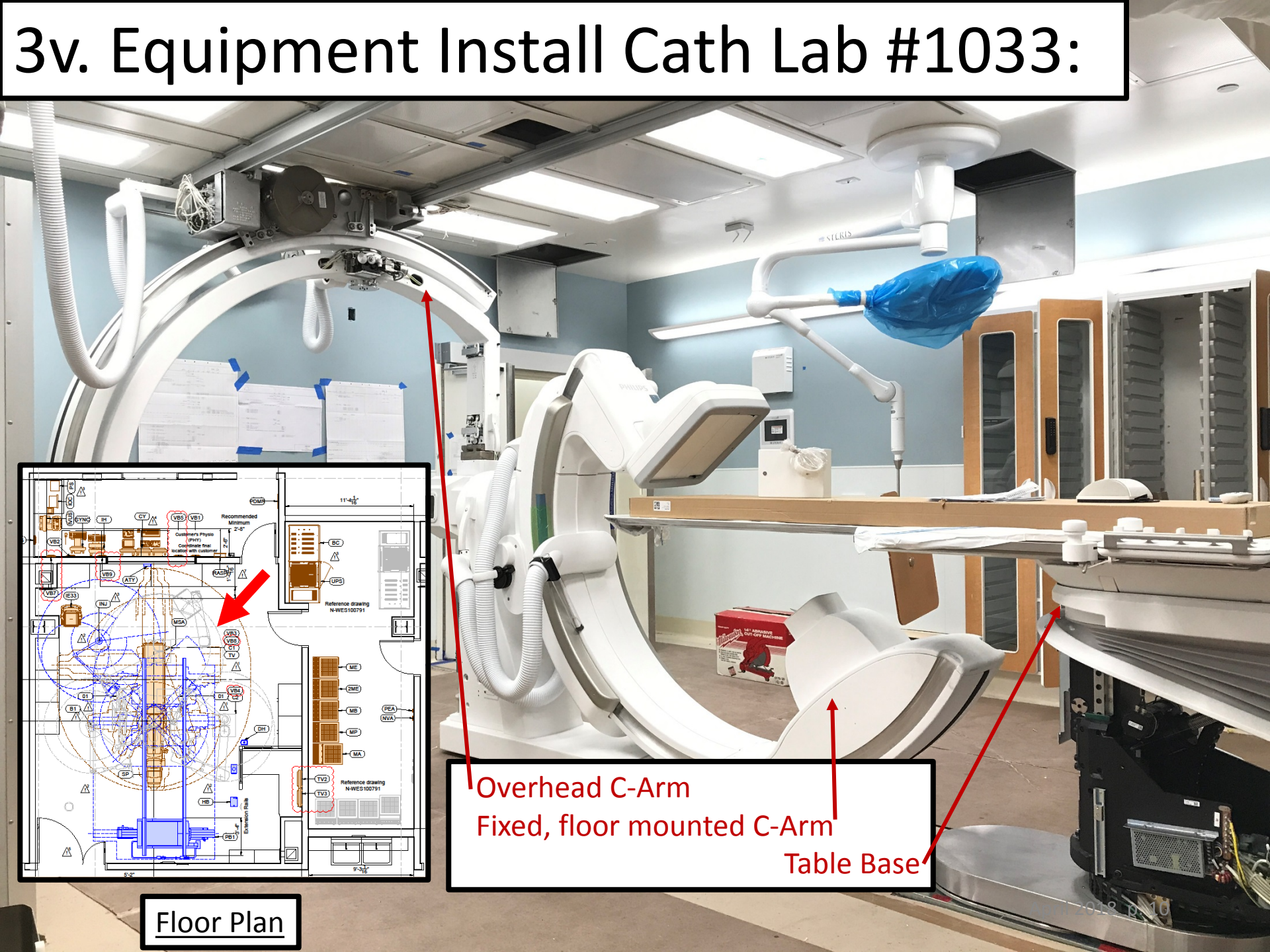
3v. Equipment Install Cath Lab #1033:

Overhead C-Arm

Fixed, floor mounted C-Arm

Table Base

Floor Plan



3v. Equipment Install Cath Lab #1033:

Overhead C-Arm

Fixed, floor mounted C-Arm

Table Base

Floor Plan

3v. Equipment Install Cath Lab #1033:

Overhead C-Arm

Fixed, floor mounted C-Arm

Table Base

Floor Plan

3v. Equipment Install Cath Lab #1033:

Overhead C-Arm

Fixed, floor mounted C-Arm

Table Base

Floor Plan

3v. Equipment Install Cath Lab #1033:

Overhead C-Arm

Fixed, floor mounted C-Arm

Table Base

Floor Plan

4. Schedule – Prop G

The background image shows an operating room with surgical lights, monitors, and medical equipment. A blue drape is visible on a table in the center.

Updated 4-25-2018																								
Prop G Level 1 Surgery Build Out																								Licensing ◆
	Bid	Award		NTP #1/2	Construction																			
	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	
	2016		2017												2018									

We are here

April 2018 p. 11

4. Schedule – Prop G

The background image shows an operating room with surgical lights and a blue drape. The foreground features a project schedule Gantt chart for 'Prop G Level 1 Surgery Build Out'.

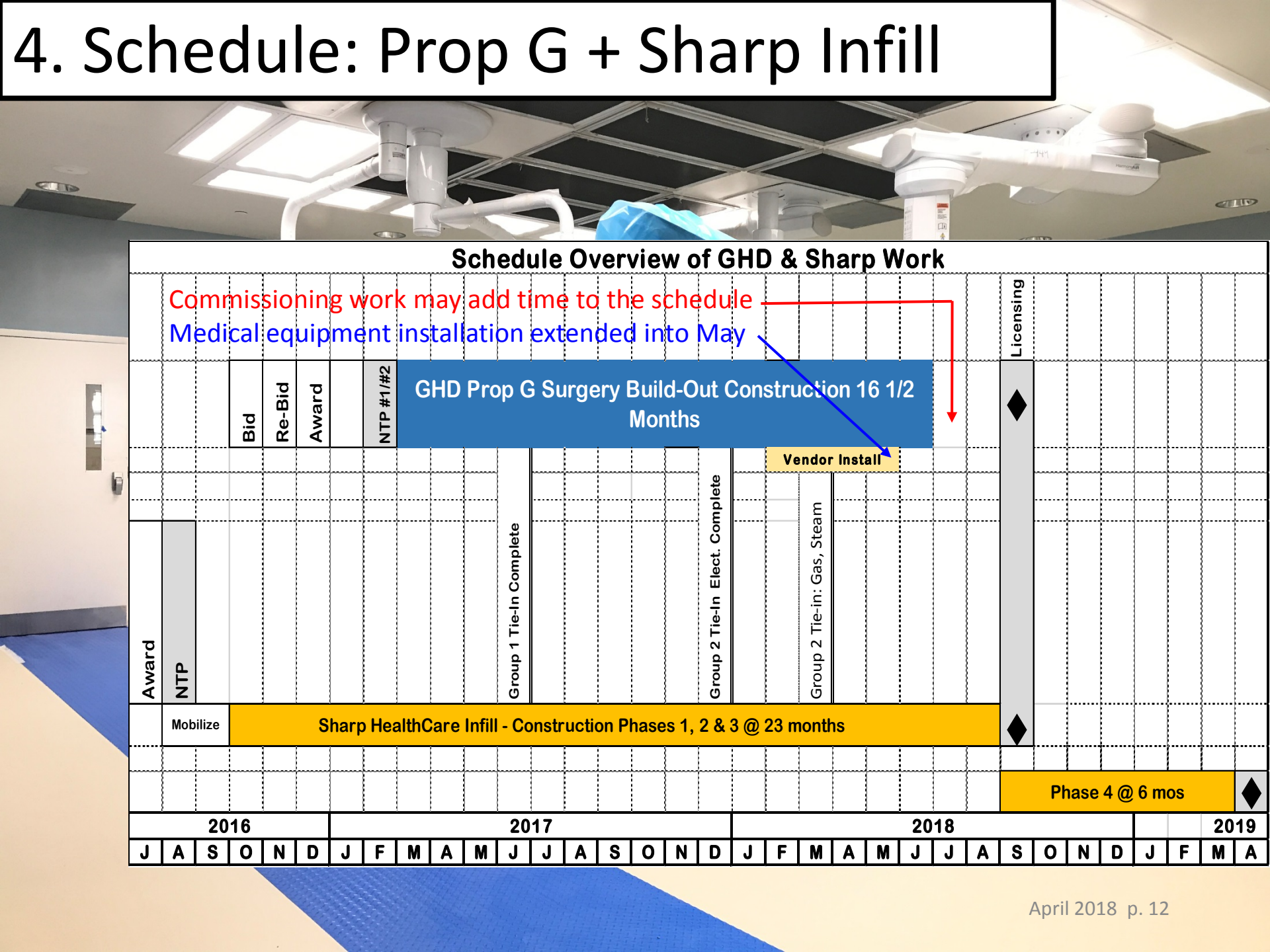
Updated 4-25-2018																													
Prop G Level 1 Surgery Build Out																								Licensing					
	Bid	Award	NTP #1/2	Construction																									
	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S						
	2016		2017												2018														

We are here

April 2018 p. 11

We are here

4. Schedule: Prop G + Sharp Infill

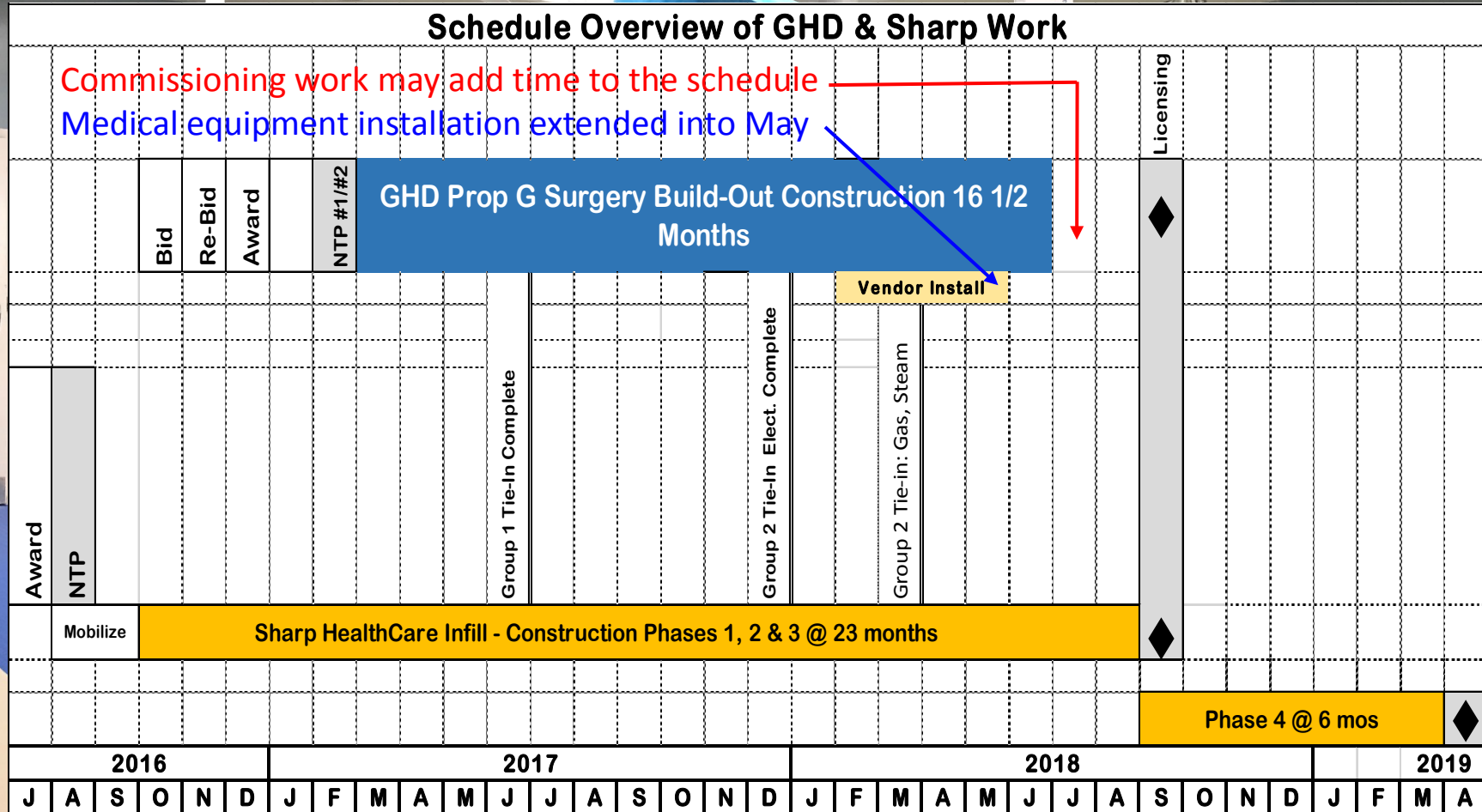


Schedule Overview of GHD & Sharp Work

Commissioning work may add time to the schedule
Medical equipment installation extended into May

Award	NTP	Bid	Re-Bid	Award	NTP #1/#2	GHD Prop G Surgery Build-Out Construction 16 1/2 Months	Vendor Install	Licensing													
Mobilize	Sharp HealthCare Infill - Construction Phases 1, 2 & 3 @ 23 months							Phase 4 @ 6 mos													
2016			2017				2018			2019											
J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A

April 2018 p. 12



5. Budget



Category	Project Name	Projected Cost At Completion (04/25/18)	Projected Cost At Completion (03/21/18)	Footnotes
Current Funds Available	Total Prop G Building Fund (Bond and Settlement Proceeds, Interest Earned, Grants, Etc.)	\$ 260,982,543	\$ 260,772,011	1
Projects Completed	Central Energy Plant, ED-CCU, Heart & Vascular Bldg, East Tower Renovation, Early Utilities	\$ 225,834,531	\$ 225,834,531	
	Remaining Prop G Building Funds	\$ 35,148,012	\$ 34,937,480	
Projects Under Construction	H&V Level 1 Surgery Floor Buildout	\$ 34,194,527	\$ 34,194,527	
	Forecast Potential Surplus	\$ 953,485	\$ 742,953	

Footnotes:

1 - Current Funds Available includes interest earnings received FY 16-17 of \$210,532 per BM#384

6. Snapshot on Sharp HealthCare Infill Project

- Complete installation of casework, plumbing fixtures, solid surface tops
- Complete installation of flooring, corner guards, wall protection in new Phase 2 area
- Complete installation of overhead devices & system
- OSHPD approval for Phase 2 issued 4/11/18
- Phase 3 underway



Gurney, curtains installed in new PACU



Central Nurse Control Station Casework Complete

7. Looking Ahead



- Complete Test & Balance on HVAC, electrical, medical equipment systems
- Complete Functional Performance Testing of essential systems
- Start 3rd party commissioning of HVAC, electrical systems
- Work with Helix Water District to finalize an agreement wherein they will self-perform the installation of approximately 65 lineal feet of new water line
- Complete installation of medical equipment in Cath Labs #1023, #1024 #1032, #1033 (projected into mid-May); ORs #1029, #1030
- Complete construction completion (Punch) lists



Questions?