



Grossmont Healthcare District

November 2018 Prop G Board Report

A still life arrangement of various pumpkins and gourds in a rustic wooden setting. The scene is filled with different types of pumpkins, including large tan ones, smaller orange ones, and a prominent green and white striped gourd with a long, curved stem. The background is a dark wooden wall, and the foreground shows a wooden surface with some straw or hay. The lighting is warm and focused on the pumpkins.

Reflection:

“Success is liking yourself, liking what you do, and liking how you do it.”

Maya Angelou

Overview:

November 2018


1. Regulatory Compliance
2. H&V Level 1 Surgery Build Out
3. Helix Waterline Replacement
4. Schedule
5. Budget
6. Snapshot on Sharp HealthCare Infill Project
7. Looking Ahead



Waterline Trench

1. Regulatory Compliance:

November 2018

Project	Safety Event	Infection Control Breach	Notice of Non-Compliance
Helix Waterline Replacement	0	0	0 

2. H&V Level 1 Surgery Build Out:

November 2018

- Post-construction issues under review:
 - Operation of doors into procedure rooms
 - Utilization of Bi-Plane Cath Lab for Interventional Radiology procedures
 - Relocation of surgical lights in Hybrid ORs to improve range for light-mounted camera

3. Helix Waterline Replacement:

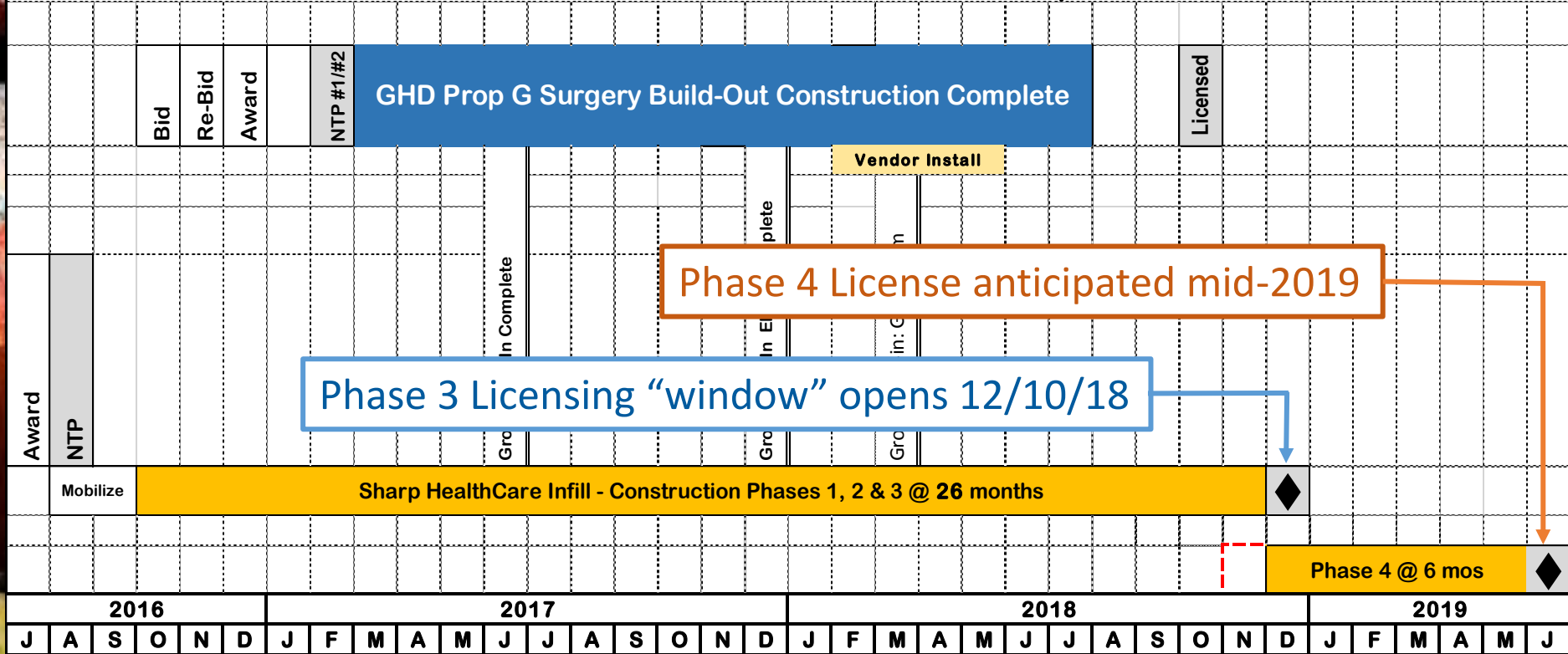
November 2018

- Budget:
 - \$226,140
- Scope:
 - Replace existing 10" ACP waterline with an 8" PVC line
- Schedule:
 - 11/8/18: Bid package issued by Helix Water District (HWD) to qualified bidders
 - 11/29/18: HWD opens bids
 - 12/19/18: Bids reviewed by HWD Board & GHD Board; Bid Accepted/Contract Awarded
 - 1/3/19: Work starts
 - 2/15/19: Work complete

4. Schedule: Prop G + Sharp Infill:

November 2018

Schedule Overview of GHD & Sharp Work



5. Budget:

November 2018

Category	Project Name	Projected Cost At Completion (11/15/18)	Projected Cost At Completion (10/24/18)	Footnotes
Current Funds Available	Total Prop G Building Fund (Bond and Settlement Proceeds, Interest Earned, Grants, Etc.)	\$ 261,198,796	\$ 261,198,796	1
Projects Completed	Central Energy Plant, ED-CCU, Heart & Vascular Bldg, East Tower Renovation, Early Utilities	\$ 225,834,531	\$ 225,834,531	
	Remaining Prop G Building Funds	\$ 35,364,265	\$ 35,364,265	
Projects Under Construction	H&V Level 1 Surgery Floor Buildout	\$ 34,194,527	\$ 34,194,527	
	Forecast Potential Surplus	\$ 1,169,738	\$ 1,169,738	

Footnote:

1-Current funds Available includes interest/dividend earnings received for FY18 of \$216,253

6. Snapshot on Sharp HealthCare Infill Project:

November 2018

- Experience Center/offices targeted for completion 12/17/18
- Phase 3 Surgery Lockers/Lounge targeted for OSHPD approval 12/10/18
- Phase 4 early investigation anticipated to start in December
- Phase 4 completion anticipated in mid-2019



Plumbing installation – New Restroom



Employee Lounge Ceiling Grid Installation

7. Looking Ahead:

November 2018

- Action plan for the Helix Waterline replacement:
 - Review of bid by HWD/GHD Boards
 - Award Contact
 - Coordinate start of work with Hospital



Questions?