

The background is a light blue gradient. The four corners are decorated with a close-up image of water droplets on a dark blue surface. The text is centered in the middle of the page.

Prop G Projects Monthly Report

November 2014

Reflection

*Some people walk in the rain,
others just get wet.*

Roger Miller



Overview

1. Major Monthly Events
2. Schedules
3. Project Status
4. Budgets
5. Looking Ahead




Major Monthly Events

1. Received final OSHPD approval for the surgery floor infill project.
2. The Oct. Monthly Report was presented to and well received by the GHC Board. CEO Jantz, Directors Emerson and Lenac were in attendance.

2. Schedule – All Projects

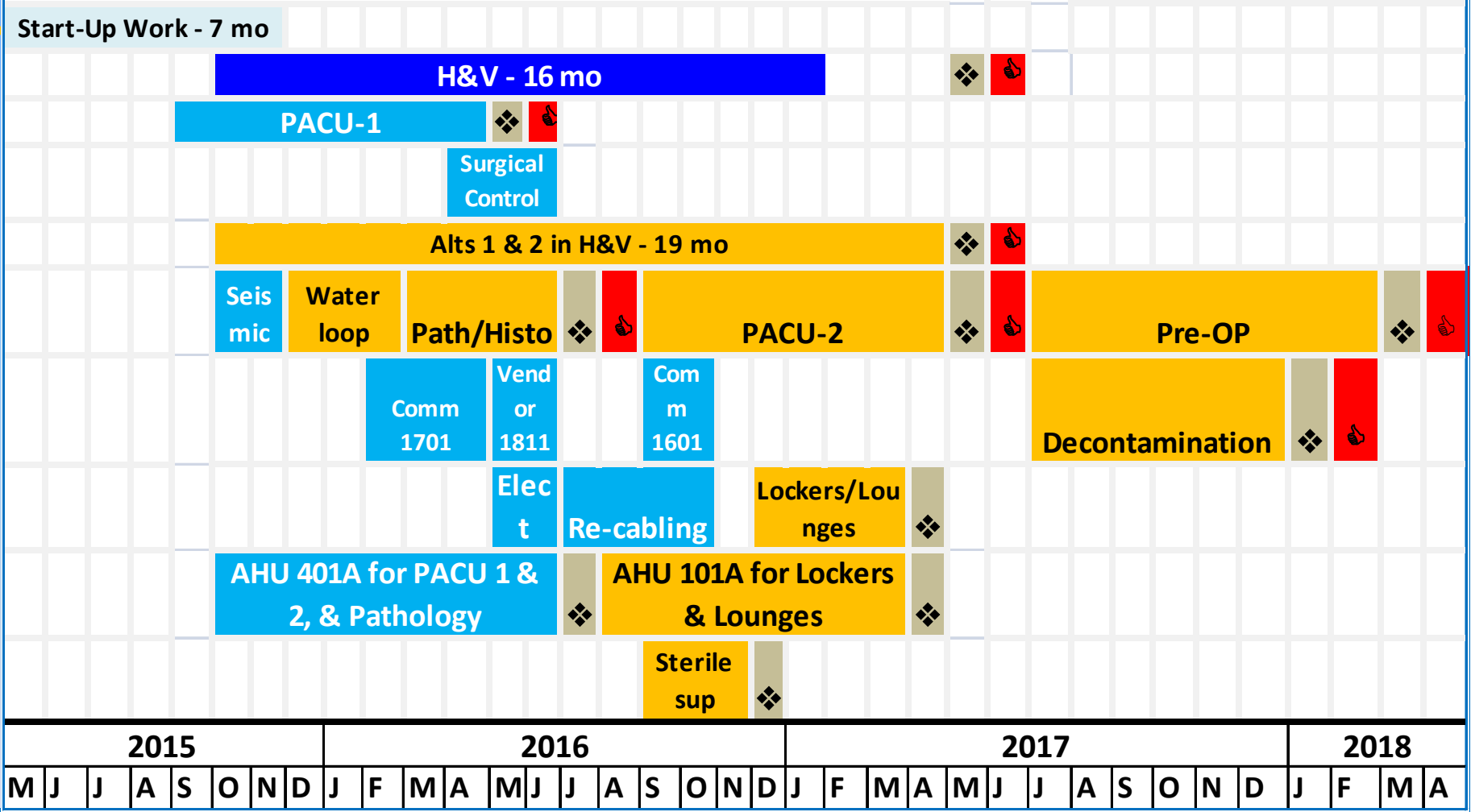
Updated 10-14

Projects	2014			2015				2016				2017				2018		
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
CEP & Co-Generation	Construction																	
E. Tower - All Floors	Construction																	
Heart & Vascular w/ Level A & B	Construction							Building, Lab & Pharmacy Complete June 2015										
H&V - Surgery Build Out																		
Prop G Scope								Construction						 CDPH				
Sharp Scope								Construction										

Surgery Floor Build Out Complete March 2018

Surgery Build Out Schedule

Construction Phasing - GHD & Sharp Work



Legend: ■ = District ■ = District ■ = Sharp ◆ = Occupancy / Licensing 👍 = Go Live Patient Care

3. Project Status: East Tower

- The air handler was started , and testing and air balance has commenced.
- T-bar grid and ceiling tiles are installed, lights and HVAC diffusers are installed, and flooring is complete.

**West
Corridor**



**Typical
Patient
Room**

Project Status:

East Tower

- Anticipated construction completion is now approximately mid-December. The construction team remains committed to working 10-hour shifts, including Saturday's, to complete the work. The progress over the past month has been significant.



Patient Headwalls

3. Project Status: CEP

- The major equipment is still being connected to their respective systems and/or piping.
- Interior wall framing modifications are finished.



Utility Tunnel Connection



Piping in Utility Tunnel

Project Status:

CEP

- HVSB cutover prep work, pull boxes, conduit and MOP work is being done.
- The HVSB cutover is scheduled for the week of Dec. 8, 2014.
- Accessory components such as the CO2 cabinet, NGR (Neutral Ground Resister), intakes, filters, silencer and batteries are being installed and/or connected for the Cogen.



**Chemical yard pad
and equipment**

3. Project Status: H&V

- Exterior building skin made significant progress this month with North, South, and East elevations sheathed and waterproofing/cement plaster systems ongoing.



Project Status: H&V

- Level B Interior Framing and Overhead mechanical systems are 75% with commissioning and pressure testing of systems in progress.



Project Status: H&V

- Level A Interior framing and overhead mechanical systems are 60% - mechanical, electrical, fire protection and fire alarm rough-in has commenced in-wall, with low voltage and drywall below ceiling following closely.



3. Project Status: Surgery Build Out

- OSHPD has approved the Infill Project
- CDPH and Co. Health approval of Kitchen work, Permit due by 1/1/15
- Bidding Schedule:
 - Invitation to Bid released 1/12/15
 - Bids Due 3/13/15



Then (Abt 1950?)



A minimally-invasive surgical suite at Toronto General Hospital.

3. Project Status: Pneumatic Tube System

- H&V Level B currently has 9 of 14 transfer stations installed. Tubing blower room, and through Level A penetrations is 85% complete. Level A has all 6 stations installed along with 50% of the overhead tubing completed.
- East Tower Level 3 has the station, power, fire stopping, and communication cable complete. The trim piece will be installed after the completion of the Marlite panels



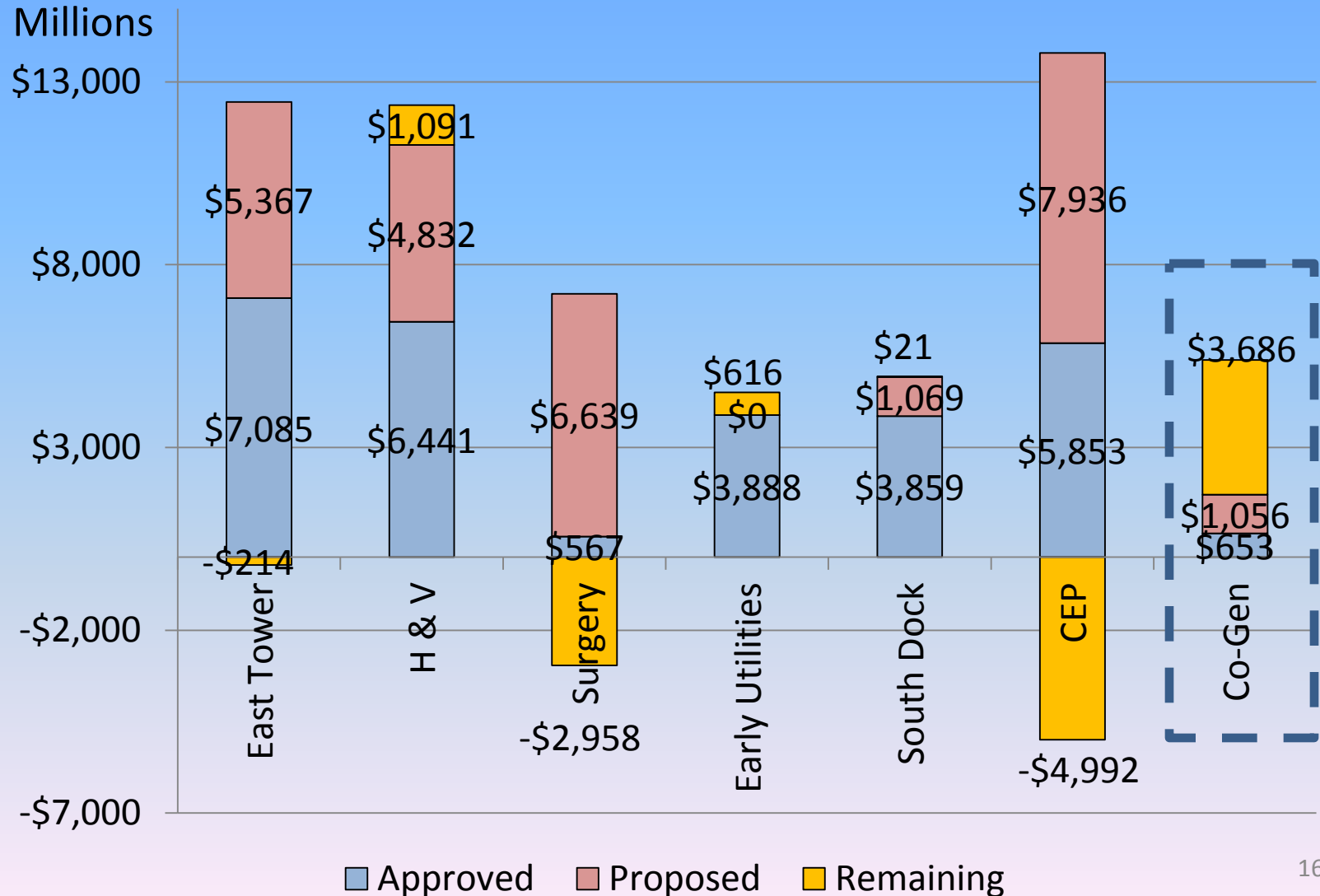
Level B Transfer Stations



Level A Lab Stations

4. Budget

Contingency Funds – 10/24/14



5. Looking Ahead



- East Tower 3rd Floor to finish mid December
- Normal power shutdown Dec 8
- Finish all work on Surgery Invitation to Bid
- Obtain OSHPD approval for Surgery floor Build- out

Questions?