



GROSSMONT HEALTHCARE DISTRICT PROPOSITION G DESIGN & CONSTRUCTION SERVICES

Monthly Project Construction Report For the month of July 2017

Project: Level 1 Build Out

Updated: July 26, 2017

Contractor: Swinerton Builders

Architect: Cunningham Group

Construction Budget Status	\$	Work In Place % Complete	Schedule Status	
Award Amount:	\$10,247,122		Contract Award:	December 5, 2016
			Executed Contract:	February 9, 2017
Approved CO's:	\$496,622		Original Completion:	April 3, 2018
			Duration % Complete:	44%
Revised Contract:	\$10,743,744		Approved Time Extension:	20
Invoiced to Date:	\$3,691,967	98%	New Completion:	April 23, 2018
Balance	\$7,051,777		Project Scheduled Variance:	44
Total Forecast Pending CO's:	\$725,980		Forecast Completion:	May 17, 2018
Forecast Adjusted Budget	\$11,469,724		% Complete per forecast:	34%

RISK STATUS	Budget:	<input checked="" type="radio"/> ● <input type="radio"/> ● <input type="radio"/> ●	Schedule:	<input type="radio"/> ● <input checked="" type="radio"/> ● <input type="radio"/> ●

Incident Dashboard						
Month	Safety - CAL OSHA Incident		Regulatory Compliance / OSHPD (Notice of Non-Compliance)		Infection Control Breach	
	Yes	No	Yes	No	Yes	No
January	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
February	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
March	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
April	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
May	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
June	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
July	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
August	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
September	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
October	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
November	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
December	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total	1	6	0	7	0	7

Other Proj Costs: Equip, A/E & Admin	\$18,063,960	Total Project Costs:	\$29,533,684
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Safety- CAL OSHA:

- Construction commenced with NTP, issued February 9, 2017. No safety incidents in July.

Regulatory Compliance/OSHPD (Notice of Non-Compliance):

- none

Infection Control Issues/Status:

- none

Overall Progress:

- Framing is complete.
- Electrical and plumbing rough-ins are complete in the walls, and underway above the ceiling.
- Drywall top-down, one-side installation continues; second-side drywall is underway on the south side (OR's #1025, #1027, #1029 & #1030) as in-wall inspections are completed.

Construction Status Photos:

- See below

Design Issues:

- Pricing for the revised Bulletin #5 has not been received for the Hospital requested change to a Maquet Table in Multi-Purpose OR #1030.
- The proposed PCO changing the wall protection in the eight (8) OR's was received and approved.
- Equipment provider Philips continues to submit final changes for overhead infrastructure requirements to support the upgraded "Azurion" image-guided equipment purchased for the Cath Labs. This late information may negatively impact the schedule.

Construction Issues:

- The installation of all conduits and boxes in the OR-facing walls of the Control Rooms has been resolved and is complete in all Control Rooms.

Corrective Action Plan (when applicable):

- Design: none
- Construction: none

Safety Issues:

- None this month

Photos:



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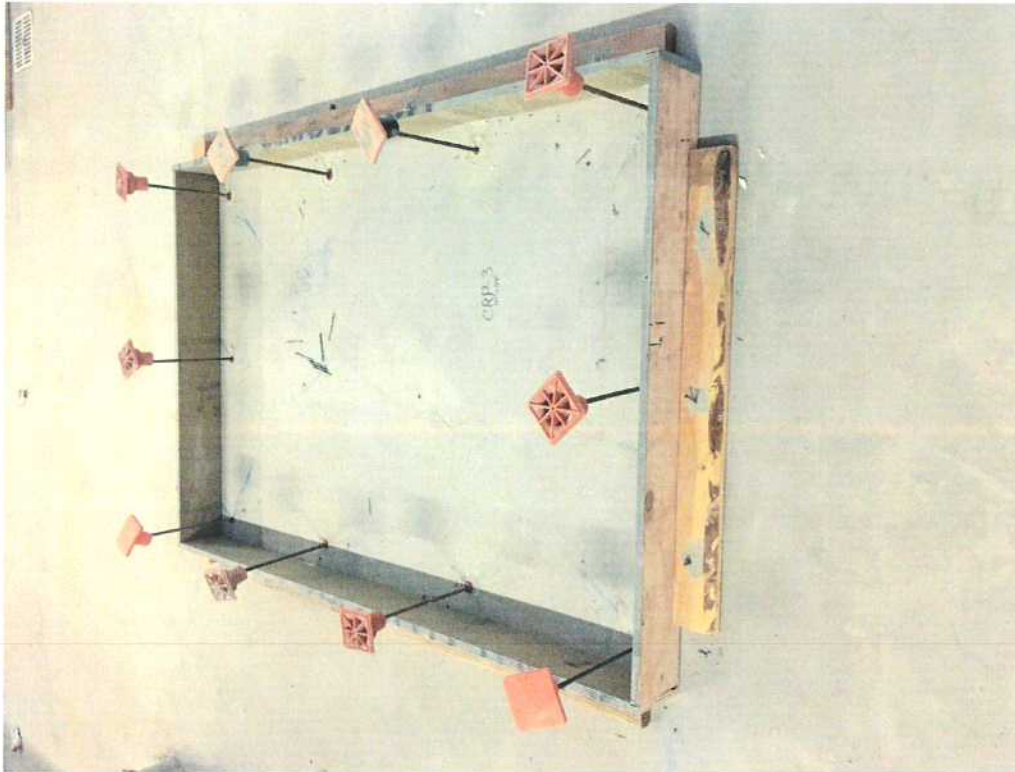
7-19-2017: Furring around mechanical ductwork conflicts in walls.



7-12-17: Medical Gas lines to OR's/booms.



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7-12-17: Formwork on roof for HVAC equipment pad.