Grossmont Healthcare District

January 2019 Prop G Board Report

Reflection:

"Never in the history of the world have we faced so much complexity combined with so much incompetence in understanding its properities"

Nassum Taleb

Overview:

January 2019

1. Regulatory Compliance
2. H&V Level 1 Surgery Build Out
3. Helix Waterline Replacement
4. Schedule
5. Budget
6. Snapshot on Sharp HealthCare Infill Project
7. Looking Ahead

At work in the waterline replacement trench

1. Regulatory Compliance:

January 2019

Project	Safety Event	Infection Control Breach	Notice of Non-Compliance
Helix Waterline Replace-ment	0	0	0 ★

Fitting the 1st section of pipe

2. H&V Level 1 Surgery Build Out:

January 2019

- Post-construction issues:
  - Operation of doors into procedure rooms:
    - 1 pair modified successfully/balance to follow in February, 2019
  - Utilization of Bi-Plane Cath Lab for Interventional Radiology procedures:
    - Surgical light moved
    - Removal of cabinets, nurse station to improve flow approved by staff
    - Work to take place March, 2019, to coordinate with Hospital
  - Relocation of surgical lights in Hybrid OR #14 to improve range for light-mounted camera:
    - Final pricing received
    - Work to be scheduled in March or April, 2019

3. Helix Waterline Replacement:

January 2019

- Budget:
  - $269,539
- Scope:
  - Replace existing 10” ACP waterline with an 8” PVC line
- Schedule:
  - 1/7/19: Pre-construction meeting held/Notice to Proceed issued
  - 1/8/19: Contractor mobilized on site
  - Week of 1/14-1/18 lost to rain days
  - First pipe placed 1/23/19
  - 3/1/19: Work scheduled for completion

Laying 2nd section of pipe

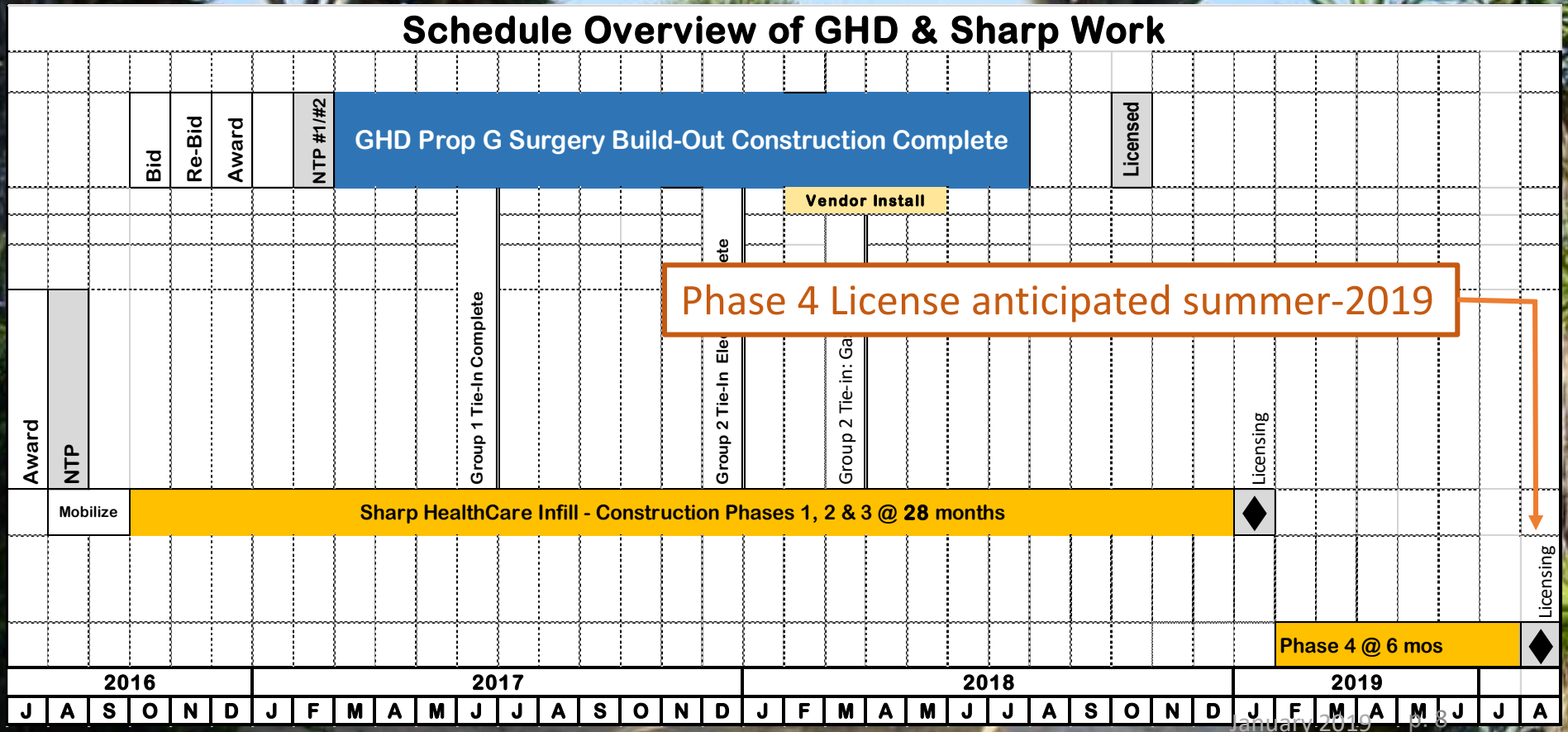
4. Schedule: Prop G:

January 2019

																		Updated 1-23-2019									
Prop G:																								Licensed			
Level 1 Surgery Build Out	Bid	Award		NTP #1/2	**Construction**																			♦			
HWD Waterline Replacement																									**Bid**	**Review/Award**	**Construct**	**Complete**
	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F

4. Schedule: Prop G + Sharp Infill:

January 2019



5. Budget:

January 2019

Category	Project Name	Projected Cost At Completion (1/23/19)	Projected Cost At Completion (12/18/18)	Footnotes
Current Funds Available	Total Prop G Building Fund (Bond and Settlement Proceeds, Interest Earned, Grants, Etc.)	$ 261,198,796	$ 261,198,796	
Projects Completed	Central Energy Plant, ED-CCU, Heart & Vascular Bldg, East Tower Renovation, Early Utilities	$ 225,834,531	$ 225,834,531	
	Remaining Prop G Building Funds	$ 35,364,265	$ 35,364,265	
Projects Under Construction	H&V Level 1 Surgery Floor Buildout	$ 34,209,212	$ 34,194,527	
	Reconciliation in progress against actual project funds available	$ (249,104)		
	Forecast Potential Surplus	$ 905,949	$ 1,169,738	

6. Snapshot on Sharp HealthCare Infill Project:

January 2019

- Experience Center & South Offices targeted to “go live” on 1/22/19
- Phase 3 Surgery Lockers/Lounge complete
- Phase 4 starts mid-January 2019

Surgery lockers

Doctors’ Lounge

7. Looking Ahead:

January 2019

- Complete Helix Waterline replacement
- Complete modifications to auto-door sensors
- Prepare for Bi-Plane & OR #14 modifications

Questions?