



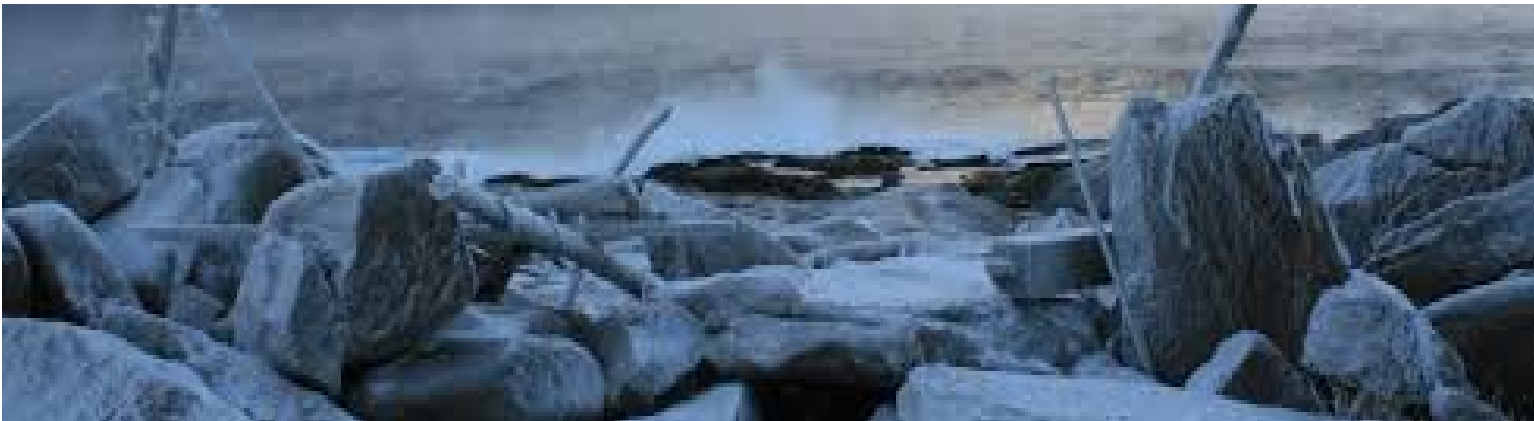
**PROP G PROJECTS
MONTHLY REPORT
December 2014**

1

REFLECTION

I slept and dreamt that life was a joy, I
awoke and understood life was but service,
I served and realized service is joy.

-Rabindranath Tagore



OVERVIEW

1. Major Monthly Events
2. Schedules
3. Project Status
4. Budgets
5. Looking Ahead



1. MAJOR MONTHLY EVENTS


- Completed electrical work required to upgrade High Voltage Switch Board
- Received Occupancy of the third floor of the East Tower



2. SCHEDULE – ALL PROJECTS

Updated 10-14

| Projects | 2014 | | | 2015 | | | | 2016 | | | | 2017 | | | | 2018 | | |
|---------------------------------|--------------|----|----|------|----|--------------|----|------|----|----|----|------|----|----|----|------|----|--|
| | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
| CEP & Co-Generation | Construction | | | | | | | | | | | | | | | | | |
| E. Tower - All Floors | Construction | | | | | | | | | | | | | | | | | |
| Heart & Vascular w/ Level A & B | Construction | | | | | | | | | | | | | | | | | |
| H&V - Surgery Build Out | | | | | | | | | | | | | | | | | | |
| Prop G Scope | | | | | | Construction | | | | | | | | | | | | |
| Sharp Scope | | | | | | Construction | | | | | | | | | | | | |


 CDPH

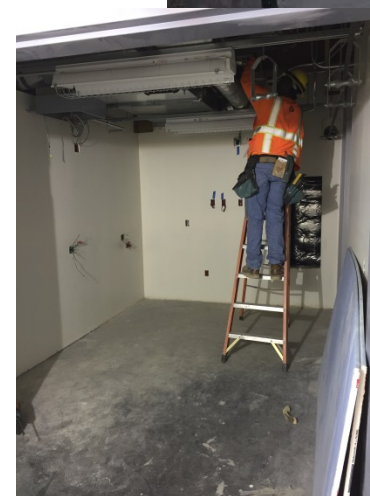
3. PROJECT STATUS: EAST TOWER

- Third Floor was re-occupied on December 18th.
- Fourth Floor demo has started.



3. PROJECT STATUS: CENTRAL ENERGY PLANT

- HVSB cutover was completed successfully
- Concrete finish work continues on the back side of the plant.
- Interior finishes are nearing completion



3. PROJECT STATUS: HEART AND VASCULAR

- Exterior stucco continues. Color coat is in progress.
- Roofing installation has started
- Procurement of Lab and Pharmacy equipment is ongoing

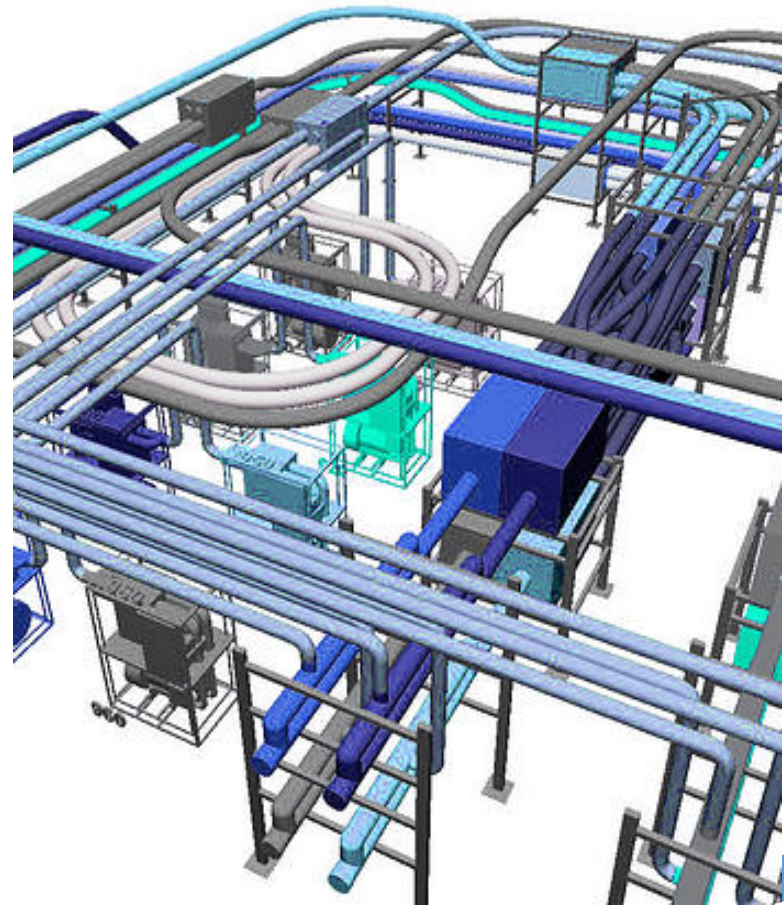


3. PROJECT STATUS: SURGERY BUILD OUT

- San Diego County Dept. of Health approved the work plan for construction in the existing kitchen
- Third round of back check comments will be returned to OSHPD for review in January

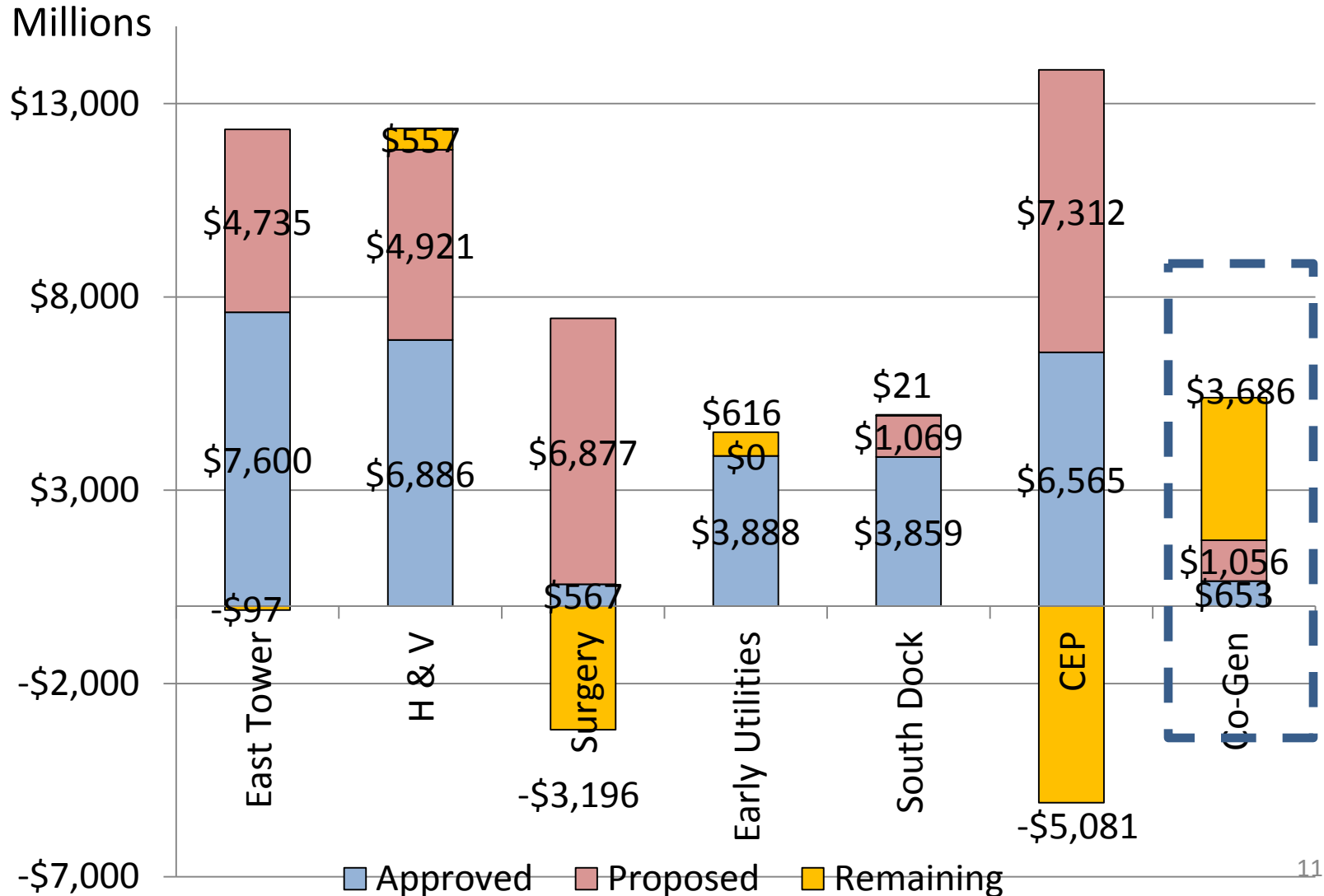
3. PROJECT STATUS: PNEUMATIC TUBE SYSTEM

- Level A rough-in is now complete
- Level B rough in continues
- East Tower
 - 3rd floor is complete
 - Revisions for Level 5 and penthouse are ready for OSHPD review



4. BUDGET:

CONTINGENCY FUNDS- 12/23/14



5. LOOKING AHEAD

- Finish all work on Surgery Invitation to Bid
- Obtain OSHPD approval for Surgery floor Build- out

