



Grossmont Healthcare District

December 2018 Prop G Board Report

Reflection:

A gingerbread man is the central focus, decorated with a pink bow tie, green and red candies, and white icing details. The background is a festive bokeh of blue and green lights, with a large, shiny gold bell hanging in the upper left corner.

“Holiday Gift Suggestions:

To your enemy – forgiveness.

To an opponent – tolerance.

To a friend – your heart.

To a customer – service.

To all – Charity.

To a child – a good example.

To yourself – respect.”


Overview:

December 2018

1. Regulatory Compliance
2. H&V Level 1 Surgery Build Out
3. Helix Waterline Replacement
4. Schedule
5. Budget
6. Snapshot on Sharp HealthCare Infill Project
7. Looking Ahead

1. Regulatory Compliance:

December 2018

Project	Safety Event	Infection Control Breach	Notice of Non-Compliance
Helix Waterline Replacement	0	0	0 

2. H&V Level 1 Surgery Build Out:

December 2018

- Post-construction issues under review:
 - Operation of doors into procedure rooms:
 - 1 pair modified successfully/balance to follow in January, 2019
 - Utilization of Bi-Plane Cath Lab for Interventional Radiology procedures:
 - Surgical light moved
 - Removal of cabinets, nurse station to improve flow approved by staff
 - Work scheduled in January, 2019
 - Relocation of surgical lights in Hybrid ORs to improve range for light-mounted camera:
 - Pricing received
 - Work to be scheduled in January, 2019

3. Helix Waterline Replacement:

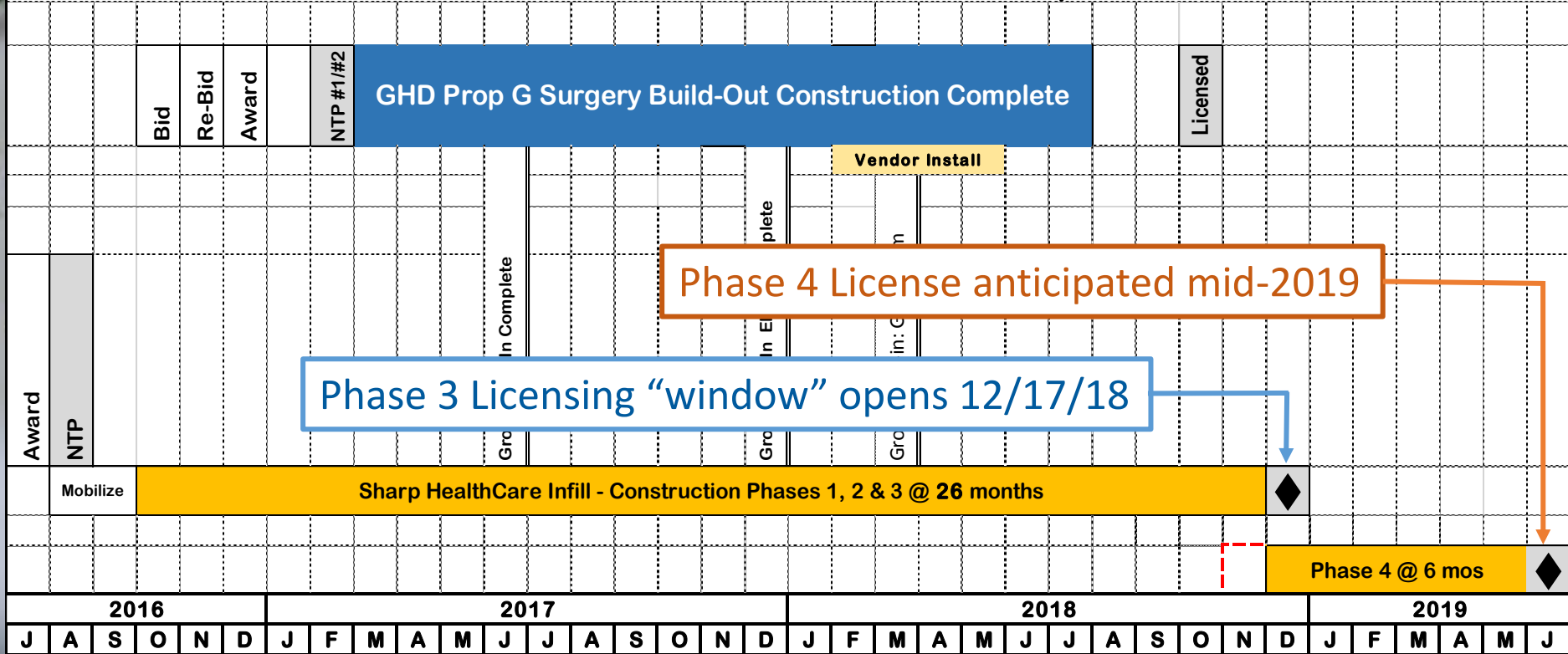
December 2018

- **Budget:**
 - \$269,539
- **Scope:**
 - Replace existing 10" ACP waterline with an 8" PVC line
- **Schedule:**
 - 11/29/18: HWD opened bids
 - 12/12/18: Modified Memorandum of Understanding executed between HWD/GHD
 - 1/2/19: Construction contract to be fully executed
 - 1/7/19: Pre-construction meeting/Notice to Proceed to be issued
 - 3/1/19: Work scheduled for completion

4. Schedule: Prop G + Sharp Infill:

December 2018

Schedule Overview of GHD & Sharp Work



5. Budget:

December 2018

Category	Project Name	Projected Cost At Completion (12/18/18)	Projected Cost At Completion (11/15/18)	Footnotes
Current Funds Available	Total Prop G Building Fund (Bond and Settlement Proceeds, Interest Earned, Grants, Etc.)	\$ 261,198,796	\$ 261,198,796	1
Projects Completed	Central Energy Plant, ED-CCU, Heart & Vascular Bldg, East Tower Renovation, Early Utilities	\$ 225,834,531	\$ 225,834,531	
	Remaining Prop G Building Funds	\$ 35,364,265	\$ 35,364,265	
Projects Under Construction	H&V Level 1 Surgery Floor Buildout	\$ 34,194,527	\$ 34,194,527	
	Forecast Potential Surplus	\$ 1,169,738	\$ 1,169,738	

Footnote:

1-Current funds Available includes interest/dividend earnings received for FY18 of \$216,253

6. Snapshot on Sharp HealthCare Infill Project:

December 2018

- Experience Center & South Offices targeted to “go live” on 1/22/19
- Phase 3 Surgery Lockers/Lounge targeted to be ready for CDPH on 12/17/18
- Phase 4 completion anticipated in mid-2019



Locker installation – new locker area



Casework Installation – Doctors' Lounge

7. Looking Ahead:

December 2018

- Action plan for the Helix Waterline replacement:
 - Review of bid by HWD Board
 - Award Contact
 - Coordinate start of work with Hospital



Questions?