

**GROSSMONT HEALTHCARE DISTRICT
SCHEDULE OF FULL-TIME EMPLOYEES & PUBLIC SALARY SCHEDULE
FOR THE YEAR ENDED JUNE 30, 2015**

| <u>Positions</u> | <u>Full-Time Equivalents</u> | <u>Budgeted Amount</u> | <u>Charged To</u> | <u>Annual Salary Range</u> | <u>PERS Retirement Eligible</u> |
|------------------------------------|------------------------------|----------------------------|-----------------------|--------------------------------|---|
| Chief Executive Officer | 1.00 | | Administration | \$150,000-\$225,000 | Yes |
| Chief Financial Officer | 1.00 | | Administration | \$125,000-\$200,000 | Yes |
| Executive Assistant | 1.00 | | Administration | \$30,000-\$50,000 | Yes |
| Project Liaison Manager | 0.75 | | Prop. G | \$65,000-\$85,000 | Yes |
| Elected Board Member Stipends (5) | 5.00 | | Administration | \$0-\$6,000 | No |
| Board Member Designee Stipends (4) | N/A | | Administration | \$0-\$3,600 | No |
| Administration Sub-total | | <u>\$ 487,560</u> | | | |
| Library Director | 1.00 | | Library Operations | \$60,000-\$90,000 | Yes |
| Full-time Library Assistant | 1.00 | | Library Operations | \$30,000-\$50,000 | Yes |
| Part-time Library Assistants (3) | 1.00 | | Library Operations | \$2,000-\$12,000 | No |
| Library Sub-total | | <u>\$ 165,600</u> | | | |
| Total Full-time Positions | <u>11.75</u> | <u>\$ 653,160</u> | | | |

Note 1: Board designees meeting attendance fluctuates monthly

Note 2: Project Liaison Manager position is outsourced, however exceeds minimum hours for PERS retirement.